

Agenda for the Regular Council Meeting held on August 8, 2026 at 10:00 am

1.0 Mayor Ehrbar calls council to order –

RC: J. Divoll____, M. Gaither____, J.Wolfe____, G. Finger____, C. Kipfer,____ S. Stevenson____,

2.0 All rise for the Pledge of Allegiance to the Flag:

4.0 Discussion and/or amendments to the July 11, 2026 Regular Council Minutes.
Motion to accept/amend the Minutes as presented,

RC: J. Divoll____,M. Gaither____, J.Wolfe____, G. Finger____, C. Kipfer,____, S. Stevenson____

5.0 Discussion of Pay Ordinance No. 1259: Motion to accept the Pay Ordinance as written,

RC: J. Divoll____, M. Gaither____, J.Wolfe____, G. Finger____, C. Kipfer,____, S. Stevenson____

7.0 Committee Reports

7.A. **Police** – James E. Bartus II:

7.B. **Safety Committee** – G. Finger, S. Stevenson

7.C. **EMS** – Russ Maust reports:

7.D. **Fire Dept.**- Chief Skeans:

7.E. **Water Department** – T. Lange:

7.F. **Finance** – C. Kipfer, M. Gaither

7.G. **Lands & Buildings** – M. Gaither, G. Finger:

7.H. **Airport** – J. Wolfe, J. Divoll

7.I. **Planning Commission** – J. Wolfe:

7.J. **Design Review Board** – R. Maust:

7.K. **Board of Zoning Appeals** – Gary Finger reports:

7.L. **Transfer Station** – J. Divoll, J. Wolfe

7.M. **Village Administrator** – Andy Federle:

7.N. **Streets & Sidewalks**- S. Stevenson, C. Kipfer

7.O. **Park Board** – Marvin Robinson

7.P. **Mayor's Financial Report**- Mayor Ehrbar:

7.Q. **Legal**- D. Lambros:

7.R. **Treasurer** - L. Klonaris:

7.S. **Telecommunications Oversight and Development Committee**- J.Wolfe;

9.0 First Readings:

9.1 ORDINANCE NO. 2026 – O - _____: AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH MOTOROLA SOLUTIONS FOR THE OHIO DRONES FOR FIRST RESPONDERS PILOT PROGRAM AND DECLARING AN EMERGENCY

(INTRODUCED BY: MAYOR RONALD E EHRBAR)

Motion to suspend the three reading rule,
RC: J. Divoll_____, M. Gaither_____, J. Wolfe_____, G. Finger_____, C. Kipfer,_____, S. Stevenson_____

Motion to pass:
RC: J. Divoll_____, M. Gaither_____, J. Wolfe_____, G. Finger_____, C. Kipfer,_____, S. Stevenson_____

9.2 RESOLUTION NO. 2026 – R - _____: A RESOLUTION ADOPTING THE 2026 ERIE COUNTY HAZARD MITIGATION PLAN.

(INTRODUCED BY: RONALD E. EHRBAR)

Motion to suspend the three reading rule,
RC: J. Divoll_____, M. Gaither_____, J. Wolfe_____, G. Finger_____, C. Kipfer,_____, S. Stevenson_____

Motion to pass:
RC: J. Divoll_____, M. Gaither_____, J. Wolfe_____, G. Finger_____, C. Kipfer,_____, S. Stevenson_____

9.5 RESOLUTION NO. 2026 – R - _____: RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

(INTRODUCED BY: RONALD E. EHRBAR)

Motion to suspend the three reading rule,
RC: J. Divoll_____, M. Gaither_____, J. Wolfe_____, G. Finger_____, C. Kipfer,_____, S. Stevenson_____

Motion to pass:
RC: J. Divoll_____, M. Gaither_____, J. Wolfe_____, G. Finger_____, C. Kipfer,_____, S. Stevenson_____

9.6 ORDINANCE NO. 2026 – O - _____: AN ORDINANCE AUTHORIZING THE MAYOR ON BEHALF OF THE VILLAGE OF KELLEYS ISLAND, OHIO (VILLAGE) TO ENTER INTO AN AGREEMENT

**WITH THE STATE OF OHIO, DEPARTMENT OF NATURAL RESOURCES (STATE) TO EXCHANGE
LAND ON KELLEYS ISLAND OHIO.**

(INTRODUCED BY: MAYOR RONALD E EHRBAR)

Motion to suspend the three reading rule,

RC: J. Divoll____, M. Gaither____, J. Wolfe____, G. Finger____, C. Kipfer,____, S. Stevenson____

Motion to pass:

RC: J. Divoll____, M. Gaither____, J. Wolfe____, G. Finger____, C. Kipfer,____, S. Stevenson____

10.0 Second Readings:

11.0 Third Readings & Emergencies:

**11.1 ORDINANCE NO. 2026 – O - _____ : AN ORDINANCE AMENDING & 152.031 (D) (1) ENTITLED
R-1 LOW DENSITY SINGLE FAMILY RESIDENTIAL ZONING DISTRICT; AREA REGULATIONS**

(INTRODUCED BY: COUNCILMAN JOE WOLFE)

Motion to suspend the three reading rule,

RC: J. Divoll____, M. Gaither____, J. Wolfe____, G. Finger____, C. Kipfer,____, S. Stevenson____

Motion to pass:

RC: J. Divoll____, M. Gaither____, J. Wolfe____, G. Finger____, C. Kipfer,____, S. Stevenson____

**11.2 ORDINANCE NO. 2026 – O - _____ : AN ORDINANCE AMENDING & 152.032 (D) (1)
ENTITLED R-2 MEDIUM DENSITY SINGLE FAMILY RESIDENTIAL ZONING DISTRICT; AREA
REGULATIONS**

(INTRODUCED BY: COUNCILMAN JOE WOLFE)

Motion to suspend the three reading rule,

RC: J. Divoll____, M. Gaither____, J. Wolfe____, G. Finger____, C. Kipfer,____, S. Stevenson____

Motion to pass:

RC: J. Divoll____, M. Gaither____, J. Wolfe____, G. Finger____, C. Kipfer,____, S. Stevenson____

12. Items from the Mayor:

13. Items from Council:

14. Old Business:

15. Public Comment:

16. New Business:

17. Correspondence:

18. Motion to adjourn,

RC: J. Divoll____, M. Gaither____, J. Wolfe____, G. Finger____, C. Kipfer,____, S. Stevenson____

Meeting Adjourned At:

Lisa M Klonaris, Clerk-Treasurer

Mayor Ronald E. Ehrbar

Minutes for the Regular Council Meeting held on July 11, 2026 at 10:00 am

1.0 Mayor Ehrbar calls council to order –

RC: S. Stevenson ___Y___, J. Divoll ___Y___, M. Gaither ___Y___, J. Wolfe ___Y___, G. Finger ___Y___,
C. Kipfer, ___Y___

2.0 All rise for the Pledge of Allegiance to the Flag:

3.0 Amended Minutes – Regular Council Meeting May 9, 2026

4.0 Discussion and/or amendments to the June 13, 2026 Regular Council Minutes.
Motion to accept/amend the Minutes as presented,

RC: S. Stevenson ___Y___, J. Divoll ___Y___, M. Gaither ___Y___, J. Wolfe ___2___, G. Finger ___1___,
C. Kipfer, ___Y___

5.0 Discussion of Pay Ordinance No. 1258: Motion to accept the Pay Ordinance as written,

RC: S. Stevenson ___Y___, J. Divoll ___Y___, M. Gaither ___1___, J. Wolfe ___Y___, G. Finger ___Y___,
C. Kipfer, ___2___

7.0 Committee Reports

7.A. **Police** – James E. Bartus II: Activity Report – June 2026

Mayor Ehrbar reports:

The police chief is down at the cemetery where they're cleaning the cemetery stones.

Report(s) = 5

Total Citations Issued = 4

Department Phone Call(s) = 205

House / Business Check(s) = 1

Arrest(s) / Citations = 20

Vehicle Lock-out(s) = 6

Warning(s) = 5

Assist w/other agencies = 25

Accident(s) = 2

Closed Court Cases YTD = 32

Current Open Court Cases YTD = 3 (Erie County Court) 6 / Mayors Court

Department Budget YTD = 42%

7.B. **Safety Committee** – G. Finger, S. Stevenson: G. Finger reports -

There's not enough words to thank everybody for all the hard work and devotion.

And you know, what times were talking, there was stuff in their own homes, their own lives.

But, everybody was unselfish, just taking care of each other.

So very proud of the safety committee as well.

7.C. **EMS** – Russ Maust reports: June EMS Activity Report - **EMS runs: 25 Clinic calls: 20**

This month's scheduled EMS training was canceled due to significant flooding on the island. Next month's training session is planned to focus on the Incident Command System.

The EMS training room and EMS storage room sustained severe flooding during the heavy rains earlier this week.

As a result, a significant portion of our training equipment and inventory was damaged or destroyed. With the assistance of our EMS team and family members, all items were removed from both rooms, a damage inventory was completed, and all feasible remediation efforts were performed. I would like to sincerely thank everyone who assisted with this difficult task. Despite the hot and dirty conditions, and despite many individuals dealing with flooding issues of their own, they stepped forward to support the department. Their dedication and commitment to Kelleys Island EMS are truly commendable.

The EMS budget remains within normal operating limits at this time.

The first drone pilot training session was completed on June 30th. The training provided valuable insight into the potential capabilities and benefits of this program. Unfortunately, I was notified that the company originally selected

to provide our drone system will be unable to fulfill its contractual obligations. The ODOT official overseeing this grant program has been informed, and with his assistance, another company has been identified to provide the equipment. This equipment will still be fully covered by the grant and will provide the same capabilities as the originally selected system. However, a new contract will need to be reviewed, approved, and signed. Because the new contract includes different terms, I recommend that the Finance Committee meet to review and approve the new agreement.

I would like to recognize and thank the volunteers of Kelleys Island EMS for their continued dedication, professionalism, and service to our community.

7.D. Fire Dept.- Chief Skeans Reports: Runs June 2026 – 4

Some minor repairs have been done to engine one. Waiting on parts to complete all repairs. Engine one is still in service.

Engine two is currently out of service due to a radiator leak. Parts have been ordered.

The Annual Steak Fry will be on August 1. Tickets available on Tuesday.

The Fire Department is on track for the 2026 budget.

7.E. Water Department – T. Lange: A. Federle reports:

Hydrant works in progress. Several have been done. There's several more that need to be completed by the end of the year.

We did have some damage through the storm. Some sensors needed to be ordered and some electric work needs to be completed.

Our monthly bills, our quarterly billing that went out this week.

Our consumer confidence report is out and verified and we're down to the last lead and copper samples for the season.

7.F. Finance – C. Kipfer, M. Gaither: C. Kipfer reports

Agenda: 1). Water dept pay rates 2). Water dept maintenance equipment purchase 3). EMS building roof (from Lands & Buildings meeting) 4). Cybersecurity recommendations

1. Water Department Compensation Review The committee discussed a proposed Water Department pay structure intended to improve employee retention, recruitment, and succession planning. Members generally agreed that the proposed pay ranges appeared reasonable and acknowledged the importance of maintaining a qualified workforce. Concerns were raised regarding the long-term sustainability of the proposal, budget impacts, overtime costs, and how benefits such as health insurance compare with other communities. Discussion also included: • Obtaining compensation information from Put-in-Bay for comparison. • Doing a total compensation comparison including benefits like insurance and paid time off • Reviewing the effect of proposed wage increases on future budgets. • Evaluating whether a pay-range system would be preferable to a step-based system. • Requesting a five-year Water Department financial outlook to assess sustainability. • Considering the interaction of step increases and future cost-of-living adjustments. No action was taken. Additional information will be gathered and reviewed before further consideration.

2. Roadside Vegetation Equipment Proposal The committee reviewed a proposal to purchase a new loader and roadside vegetation cutting attachment, estimated at approximately \$80,000. The equipment would be used for road trimming, trail maintenance, and other Village maintenance activities. Village administration indicated that current equipment has been unreliable and that contracting this work has become increasingly expensive. Discussion included: • Potential return on investment compared to contractor costs. • Storage and maintenance considerations. • Alternatives including renting equipment or contracting the work. The committee requested additional information, including contractor quotes, rental costs, and purchase details, before making a recommendation.

3. EMS Building Roof The committee briefly referenced the EMS building roof project and reaffirmed the importance of maintaining Village facilities. No additional discussion or action occurred.

4. Cybersecurity Compliance The committee reviewed a cybersecurity compliance proposal from First Tracks for approximately \$1,200. The proposal would assist the Village with required email security, multifactor authentication, and other compliance measures. Members discussed the use of Village email accounts for official business and broader concerns regarding the use of personal devices for Village-related work. Committee members expressed support for moving forward with the compliance measures and discussed the possibility of future technology improvements, including Village-issued devices or tablets.

7.G. Lands & Buildings – M. Gaither, G. Finger: M. Gaither reports -

Lands and Buildings had a meeting on June 27th.

Everybody should have a copy of the meeting support.

It was basically to tie up a bunch of loose ends and finish a bunch of different projects that we're working on.

Copies of that are on file at the village office.

Or if you contact me, I'll be happy to get you a copy.

7.H. Airport – J. Wolfe, J. Divoll: J. Wolfe reports –

As we've been talking over the last couple of months, there's been a lot going on at the airport and you've seen activity with clearing the lots, the lot that was donated to us a number of years ago.

We're currently looking for some, some funds and may have some funds and then we can decide what we want to do with it.

There's also been some erosion issues on the east part of the runway that we need to address.

We're going to have a committee meeting over the next few months to update everyone and all the different projects that are going on.
It requires providing and receiving a lot of information both for us providing as well as FAA and Department of Natural Resources and our consultants RS&H.
So, as we gather all this information, we'll put it together and have it at our scheduled airport review meeting, committee meeting, and we can go over it in some detail as we get the information.

7.I. Planning Commission – J. Wolfe: No applications

7.J. Design Review Board – R. Maust reports: 2 applications / 2 approved

7.K. Board of Zoning Appeals – Gary Finger reports: No hearings scheduled

7.L. Transfer Station – J. Divoll, J. Wolfe: No Report

7.M. Village Administrator – Andy Federle reports:

We did complete the crack sealing and striping on the roads last month.

We also submitted our OWDA loan application for the meter project.

We started the process of switching our water department billing system again due to the severe lacking capabilities that the current one has.

With the flood, Ron and I have spent all week meeting with county engineers, Erie County Director of EMA.

There are several problem spots that we're looking to address. We also had a meeting with Contractors Design Engineering that's going to help us navigate OPWC emergency funds for those areas. This is going to be ongoing for the next couple weeks.

7.N. Streets & Sidewalks- S. Stevenson, C. Kipfer: S. Stevenson reports –

We haven't had a meeting, but a couple things that are in process are the side of road trimming.

We were waiting on a hard copy quote and hopefully we can get started on that next week.

There was a washout down on W Lakeshore, we got that taken care of after Monday's event.

7.O. Park Board – Marvin Robinson: S. Stevenson reports –

Some new bleachers have been delivered that will be paid for by Tina's Trust. Those were delivered on Thursday.

We talked about the renovation the pavilion in the parking lot.

They're going to put together everything with along with pictures and a description for to introduce to everybody on what the plan

7.P. Mayor's Financial Report- Mayor Ehrbar:

Mayor's Court report submitted by Rosalyn Ahner July 10, 2026:

For the month of June 2026, the court collected a total of \$3990.00: \$140.00 Computer Fund, \$140.00 Court Improvement Fund, \$42.00 Library Fund, \$742.00 Other Costs. \$3484.00 General Fund.

All funds collected were from payment plans and fines. State was paid \$ 0.00: \$126.00 Victims of Crime, \$315.00 HB1 (state indigent support fund), \$0.00 State Bond Surcharge, \$24.50 Drug Law Enforcement/Justice Program Services.

Erie County Municipal was paid \$10.50 for Indigent Drivers Alcohol Treatment Fund.

Bank / Online payment expenses totaled: \$0.00 (Credit Card & US Bank service fee). Court has paid a total of

\$4288.00 to the Village General Fund in 2026. Court has paid a total of \$16256.00 to the Village General Fund in

2025. Court has paid a total of \$20148.00 to the Village General Fund in 2024. Court has paid a total of \$16158.00 to

the Village General Fund in 2023.

Court has paid a total of \$7805.00 to the Village General Fund in 2022

Court has paid a total of \$23133.00 to the Village General Fund in 2021

Court has paid a total of \$14352.46 to the Village General Fund in 2020.

Court has paid a total of \$33837.90 to the Village General Fund in 2019.

Court has paid a total of \$31425.03 to the Village General Fund in 2018.

2026 – 36 tickets issued

2025 – 105 tickets issued

2024– 70 tickets issued

2023 - 60 tickets issued

2022 – 49 tickets issued

2021 – 98 tickets issued

2020 – 37 tickets issued

7.Q. Legal- D. Lambros: No Report

7.R. Treasurer - L. Klonaris: Financials included in Council packets.

Council meeting agendas are being posted on website, should be available on Friday afternoon.
We are in the process of getting meeting recordings posted on the website.

Myself and several Village Officials will be meeting with Erie County Commissioners Office on August 4th. This is now mandatory for all entities.
Anyone is welcome to visit the Village Office, during office hours, to ask questions, request reports, etc.....
Tax Budget will be submitted to Erie County and is available for viewing at Village Office.

7.S. Telecommunications Oversight and Development Committee- J.Wolfe reports:

No meeting, but I've been getting reports of people that have Verizon service, that it's much improved on the island, and it probably will only get better.
It's completed and it's up and running.

(next legislation numbers O – 17 and R - 3)

9.0 First Readings:

9.1 ORDINANCE NO. 2026 – O - _____: AN ORDINANCE AUTHORIZING THE CLERK-TREASURER TO INCREASE APPROPRIATIONS TO THE LANDS AND BUILDINGS FUND IN THE AMOUNT OF \$100,000.00 AND DECLARING AN EMERGENCY

(INTRODUCED BY: MAYOR RONALD E EHRBAR)

Motion to suspend the three reading rule,

RC: S. Stevenson ___Y___, J. Divoll ___Y___, M. Gaither ___Y___, J.Wolfe ___Y___, G. Finger ___1___,
C. Kipfer, ___2___

Motion to pass:

RC: S. Stevenson ___2___, J. Divoll ___Y___, M. Gaither ___1___, J.Wolfe ___Y___, G. Finger ___Y___,
C. Kipfer, ___Y___

10.0 Second Readings:

10.1 2027 TAX BUDGET

(INTRODUCED BY: Mayor Ronald E. Ehrbar)

Motion to suspend the three reading rule,

RC: S. Stevenson ___Y___, J. Divoll ___Y___, M. Gaither ___Y___, J.Wolfe ___2___, G. Finger ___1___,
C. Kipfer, ___Y___

Motion to pass:

RC: S. Stevenson ___1___, J. Divoll ___2___, M. Gaither ___Y___, J.Wolfe ___Y___, G. Finger ___Y___,
C. Kipfer, ___Y___

11.0 Third Readings & Emergencies:

12. Items from the Mayor:

I apologize for the temperature of the town hall, but, due to the flooding and we lost both our furnaces and air conditioning and we're working on that.
I don't really have anything else other than it's been a busy week and I continue to be busy until we get things straightened out.

13. Items from Council:

C. Kipfer: Last Saturday I took him up on his offer to do a ride along.

So, after the fireworks were over, I spent 4 hours plus riding along with Jamie and Carmen and it was very enlightening in a good way to see how our three full time officers deal with the public after a big party weekend to understand their parts of the island that they have to patrol, that I didn't even think about.

I sit downtown and see people walking with their beers, beer cans and stuff like that and realize that's pretty minor compared to what they're trying to tackle just the three of them. And they do an amazing job.

So, if you guys ever had the opportunity, I suggest to take him up on it. It's a very good experience.

M. Gaither: To add to that, EMS would always welcome that as well. If you'd like to do a ride along and see. I think it'd be a great learning experience as well.

D. Lambros: We have a Public Hearing notice that was posted for the R1 and R2 lot size changes. There will be a Public Hearing on August 8 at 9:45 before the council meeting.

14. Old Business:

15. Public Comment:

Jim Coleman: This is minor, but it's major. I've got 28 years of experience on village council and Planning Commission. If there's anything that you all need help with through this emergency, feel free to reach out. I don't know what it could be, but I'll help anyway. I can't physically help. But if there's ideas or, or anything else or something you need help with researching, let me know. You guys are very much appreciated.

Leslie Korenko: At the last meeting you changed the names of some streets. I was wondering if you were going to notify all the property owners of their new addresses. And in talking with the recorder's office, I believe you also need to add something to the plat map saying that the name was officially changed. I know we had to do that to add the home-owners association dues so that it turns up in the title searches with the correct information.

D Lambros: That's correct.

Bobby Joe Kennedy: Everyone's been talking about all the flooding on the island and you can't really see it when you drive around, but it has impacted a lot of people. And it's been very, very expensive. We lost a furnace and two water heaters, not to mention just all the little things that you have to throw out. And to get a dumpster is over \$1000. So I think, I mean, we're going to be fine, but I know there's a lot of other people who are not in the same financial situation that we are in that could really use some help. And I know the village keeps saying, well, we're all going to come together. But it would be really nice if the village would try and get some funds from the government or grants from, I don't know, Red Cross, somebody to at the very least bring in some trash removal options for people or cleaning options for people. Just anything that the council could do to help people financially would, I think, go a long way.

Mayor Ehrbar: If I can update on that a little bit. We have reached out and we have talked to the EMA director who was here last week. And one of the qualifications for that for money from Ohio EMA, the water has to be, the floodwaters have to be in the living space, not in the basement. It has to have reached above outlets. It has to be 15 inches in your living room a/o kitchen of a permanent residence.

Also, there has to be at least 25 residences to be recognized with that problem. These are just 2 of the requirements. Another thing that shoots us down, and this is a problem that we've talked about in the past; there's a government flood plan and Village of Kelleys Island does not belong to it; a federal flood plan.

We've researched this a few years ago when Bill Mitchell was still alive and that was towards the end of his tenure, if I can put it that way, respectfully. And we chose not to. We will be looking at that again.

And there's still a couple other feelers.

I've been in contact with Senator Gavarone. I've been in contact with Representative DJ Schweragen. Our county commissioners have all reached out.

But right now, I hate to say this, but we're kind of like handcuffed because of the restrictions to all these funds. That's where we're at right now.

We're still looking into things. Andy and I are meeting with these guys on Monday morning. We're going to tour the island and that's for possible public emergency funds. Again, it's been a lot of phone calls and we have tried.

M. Gaither: Ron, do we have like a list of names of people who have called in the village and said that they have needs? Are we keeping a list of them?

Me personally, I have only received 2 phone calls from people. If you guys want to collect those names, that's fine and then we can go from there.

But OK, personally, I, I haven't received any and even maybe some letters from people.

G. Finger: I don't know what help that we can try to give the give to people.

M. Gaither: I think we can't help if we don't know what they can help with.

G. Finger: And I think there's a lot of people that need help and they'll still be discovering them. I mean, I'm sure we don't know everything yet.

M. Gaither: Yeah, I get your list for sure.

C. Kipfer: Is there a way to put something like on our Facebook page to tell people to call the village to put their name on a list?

M. Gaither: I'm actually going to be putting something up today because of the help that we received at the church and indicating that people can contact me and or the church and let us know that they have needs and what those are. And then we can see what we can do to address them or help them.

16. New Business:

17. Correspondence:

18. Motion to adjourn,

RC: S. Stevenson___2___, J. Divoll___Y___, M. Gaither___Y___, J. Wolfe___Y___, G. Finger___1___,
C. Kipfer,___Y___

Meeting Adjourned At: 10:27

Lisa M Klonaris, Clerk-Treasurer

Mayor Ronald E. Ehrbar

Payment Listing

7/9/2026 to 8/6/2026

UAN v2026.2

5.0

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
543-2026	07/15/2026	07/08/2026	EP	Megan M Ahner	\$675.03	O
544-2026	07/15/2026	07/08/2026	EP	James E Bartus II	\$2,647.15	O
545-2026	07/15/2026	07/08/2026	EP	Peggy Ann Bradburn	\$1,007.84	O
546-2026	07/15/2026	07/08/2026	EP	Anthony G Dailey	\$496.45	O
547-2026	07/15/2026	07/08/2026	EP	Donna L Divoll	\$485.96	O
548-2026	07/15/2026	07/08/2026	EP	Ronald E Ehrbar	\$1,001.44	O
549-2026	07/15/2026	07/08/2026	EP	Richard A Federle	\$1,099.97	O
550-2026	07/15/2026	07/08/2026	EP	Kevin B Foley	\$556.25	O
551-2026	07/15/2026	07/08/2026	EP	James J Givens	\$1,178.83	O
552-2026	07/15/2026	07/08/2026	EP	Lisa M Klonaris	\$1,796.12	O
553-2026	07/15/2026	07/08/2026	EP	David A Lambros	\$1,534.50	O
554-2026	07/15/2026	07/08/2026	EP	Thomas J Lange	\$2,041.17	O
555-2026	07/15/2026	07/08/2026	EP	Nataliya Y Makarova-Skeans	\$1,520.18	O
556-2026	07/15/2026	07/08/2026	EP	Russell Maust	\$2,378.17	O
557-2026	07/15/2026	07/08/2026	EP	Erik E Melendez	\$725.25	O
558-2026	07/15/2026	07/08/2026	EP	Carmen V Messina	\$2,294.38	O
559-2026	07/15/2026	07/08/2026	EP	Marilana H Monak	\$527.13	O
560-2026	07/15/2026	07/08/2026	EP	Jason A Pavlovic	\$1,358.44	O
561-2026	07/15/2026	07/08/2026	EP	Jason A Pavlovic	\$25.96	O
562-2026	07/15/2026	07/08/2026	EP	Andrew N Pickworth	\$342.10	O
563-2026	07/15/2026	07/08/2026	EP	Robert J Quinn	\$66.74	O
564-2026	07/15/2026	07/08/2026	EP	Robert J Quinn	\$878.23	O
565-2026	07/15/2026	07/08/2026	EP	Edwin Rodriguez	\$2,744.92	O
566-2026	07/15/2026	07/08/2026	EP	Samuel A.J. Sidoti	\$601.63	O
567-2026	07/15/2026	07/08/2026	EP	Robert W Skeans	\$1,651.72	O
568-2026	07/15/2026	07/08/2026	EP	Susan E Taylor	\$860.44	O
569-2026	07/15/2026	07/08/2026	EP	Michael T Terry	\$1,607.98	O
570-2026	07/15/2026	07/08/2026	EP	Janet Wermuth	\$244.29	O
572-2026	07/09/2026	07/09/2026	CH	DeLage Landen Financial Services Inc	\$106.00	O
573-2026	07/15/2026	07/09/2026	EW	Ohio Deferred Compensation	\$950.00	O
574-2026	07/15/2026	07/09/2026	EW	U.S. Treasury	\$4,691.86	O
575-2026	07/14/2026	07/14/2026	CH	DePiero, Dean	\$500.00	O
576-2026	07/15/2026	07/14/2026	EP	Marlene F Franklin	\$2,865.96	O
578-2026	07/16/2026	07/16/2026	CH	Ohio Department of Job & Family Services	\$56.88	O
579-2026	07/16/2026	07/16/2026	CH	Hancock-Wood	\$2,152.23	O
580-2026	07/20/2026	07/20/2026	CH	VSP	\$162.89	O
581-2026	07/22/2026	07/22/2026	CH	DeLage Landen Financial Services Inc	\$312.00	O
582-2026	07/29/2026	07/23/2026	EP	Megan M Ahner	\$675.03	O
583-2026	07/29/2026	07/23/2026	EP	Rosalyn L Ahner	\$249.53	O
584-2026	07/29/2026	07/23/2026	EP	James V Bachman	\$362.30	O
585-2026	07/29/2026	07/23/2026	EP	Kelley N Bachman	\$1,501.90	O
586-2026	07/29/2026	07/23/2026	EP	Kelley N Bachman	\$387.83	O
587-2026	07/29/2026	07/23/2026	EP	James E Bartus II	\$2,647.15	O
588-2026	07/29/2026	07/23/2026	EP	Peggy Ann Bradburn	\$1,007.84	O
589-2026	07/29/2026	07/23/2026	EP	Anthony G Dailey	\$576.68	O
590-2026	07/29/2026	07/23/2026	EP	Donna L Divoll	\$485.96	O

Payment Listing

7/9/2026 to 8/6/2026

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
591-2026	07/29/2026	07/23/2026	EP	Jason A Divoll	\$135.86	O
592-2026	07/29/2026	07/23/2026	EP	Charles Ehrbar	\$276.26	O
593-2026	07/29/2026	07/23/2026	EP	Charles Ehrbar	\$604.58	O
594-2026	07/29/2026	07/23/2026	EP	Edward Ehrbar	\$193.09	O
595-2026	07/29/2026	07/23/2026	EP	R E Ehrbar	\$190.20	O
596-2026	07/29/2026	07/23/2026	EP	Ronald E Ehrbar	\$1,001.44	O
597-2026	07/29/2026	07/23/2026	EP	Richard A Federle	\$1,099.97	O
598-2026	07/29/2026	07/23/2026	EP	Kevin B Foley	\$340.89	O
599-2026	07/29/2026	07/23/2026	EP	Kevin B Foley	\$580.92	O
600-2026	07/29/2026	07/23/2026	EP	Mary B Gaither	\$135.86	O
601-2026	07/29/2026	07/23/2026	EP	Mary B Gaither	\$557.03	O
602-2026	07/29/2026	07/23/2026	EP	James J Givens	\$1,343.60	O
603-2026	07/29/2026	07/23/2026	EP	John Hostal	\$532.12	O
604-2026	07/29/2026	07/23/2026	EP	Christopher F Kipfer	\$92.35	O
605-2026	07/29/2026	07/23/2026	EP	Lisa M Klonaris	\$1,796.12	O
606-2026	07/29/2026	07/23/2026	EP	David A Lambros	\$1,534.50	O
607-2026	07/29/2026	07/23/2026	EP	Thomas J Lange	\$2,041.17	O
608-2026	07/29/2026	07/23/2026	EP	Nataliya Y Makarova-Skeans	\$1,790.21	O
609-2026	07/29/2026	07/23/2026	EP	Brian J Maust	\$253.61	O
610-2026	07/29/2026	07/23/2026	EP	Brian J Maust	\$581.94	O
611-2026	07/29/2026	07/23/2026	EP	R R Maust	\$360.23	O
612-2026	07/29/2026	07/23/2026	EP	Russell Maust	\$2,378.17	O
613-2026	07/29/2026	07/23/2026	EP	Carmen V Messina	\$2,349.49	O
614-2026	07/29/2026	07/23/2026	EP	Marlana H Monak	\$536.04	O
615-2026	07/29/2026	07/23/2026	EP	Jeffrey Michael Nye	\$156.86	O
616-2026	07/29/2026	07/23/2026	EP	Jennifer Parry	\$92.35	O
617-2026	07/29/2026	07/23/2026	EP	Jason A Pavlovic	\$1,371.25	O
618-2026	07/29/2026	07/23/2026	EP	Jason A Pavlovic	\$56.19	O
619-2026	07/29/2026	07/23/2026	EP	Alfred C Policy	\$138.12	O
620-2026	07/29/2026	07/23/2026	EP	Robert J Quinn	\$878.23	O
621-2026	07/29/2026	07/23/2026	EP	Robert J Quinn	\$66.74	O
622-2026	07/29/2026	07/23/2026	EP	Christopher Reinhart	\$415.57	O
623-2026	07/29/2026	07/23/2026	EP	Christopher Reinhart	\$117.74	O
624-2026	07/29/2026	07/23/2026	EP	Edwin Rodriguez	\$2,511.21	O
625-2026	07/29/2026	07/23/2026	EP	Christian S Schaefer	\$201.52	O
626-2026	07/29/2026	07/23/2026	EP	Raymond S Schaefer	\$76.99	O
627-2026	07/29/2026	07/23/2026	EP	Raymond S Schaefer	\$228.70	O
628-2026	07/29/2026	07/23/2026	EP	Kaylee N Shaw	\$23.09	O
629-2026	07/29/2026	07/23/2026	EP	Samuel A.J. Sidoti	\$601.63	O
630-2026	07/29/2026	07/23/2026	EP	Olivia S Siko	\$262.66	O
631-2026	07/29/2026	07/23/2026	EP	Robert W Skeans	\$711.37	O
632-2026	07/29/2026	07/23/2026	EP	Robert W Skeans	\$1,757.51	O
633-2026	07/29/2026	07/23/2026	EP	Robert W Skeans	\$1,679.78	O
634-2026	07/29/2026	07/23/2026	EP	Scot Smith	\$431.47	O
635-2026	07/29/2026	07/23/2026	EP	Scott W Stevenson	\$138.52	O
636-2026	07/29/2026	07/23/2026	EP	Susan E Taylor	\$914.71	O

Payment Listing

UAN v2026.2

7/9/2026 to 8/6/2026

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
637-2026	07/29/2026	07/23/2026	EP	Brian T Terry	\$87.73	O
638-2026	07/29/2026	07/23/2026	EP	Brian T Terry	\$76.18	O
639-2026	07/29/2026	07/23/2026	EP	Michael T Terry	\$1,589.09	O
640-2026	07/29/2026	07/23/2026	EP	Jack T. Wade	\$96.97	O
641-2026	07/29/2026	07/23/2026	EP	Chad Waffan	\$333.49	O
642-2026	07/29/2026	07/23/2026	EP	Janet Wermuth	\$239.52	O
643-2026	07/29/2026	07/23/2026	EP	Steven R Wermuth	\$536.65	O
644-2026	07/29/2026	07/23/2026	EP	Joseph Wolfe	\$138.52	O
645-2026	07/29/2026	07/23/2026	EP	Nikola Zamiska	\$297.82	O
646-2026	07/29/2026	07/23/2026	EP	Danielle R Zingales	\$366.83	O
648-2026	07/29/2026	07/23/2026	EW	Ohio Deferred Compensation	\$950.00	O
649-2026	07/25/2026	07/25/2026	CH	VISA-USBank	\$4,629.95	O
650-2026	07/29/2026	07/26/2026	EW	Mellon Bank	\$200.00	O
651-2026	07/29/2026	07/26/2026	CH	DePiero, Dean	\$500.00	O
652-2026	07/29/2026	07/26/2026	EW	U.S. Treasury	\$8,157.42	O
653-2026	07/29/2026	07/28/2026	EW	State Tax Payee	\$3,473.19	O
654-2026	07/28/2026	07/28/2026	CH	Treasurer State of Ohio	\$114.25	O
655-2026	08/02/2026	08/03/2026	CH	Ohio Public Works Commission	\$6,125.00	O
33232	07/09/2026	07/09/2026	AW	NECO	\$533.00	O
33233	07/09/2026	07/09/2026	AW	MASI	\$57.45	O
33234	07/09/2026	07/09/2026	AW	Treasurer, State of Ohio	\$50.00	O
33235	07/09/2026	07/09/2026	AW	Robert Holmes	\$1,440.00	O
33236	07/09/2026	07/09/2026	AW	Island Market	\$18.00	O
33237	07/09/2026	07/09/2026	AW	OE Meyer	\$121.00	O
33238	07/10/2026	07/10/2026	AW	Franklin Sanitation LLC	\$475.00	O
33239	07/10/2026	07/10/2026	AW	MASI	\$214.70	O
33240	07/10/2026	07/10/2026	AW	Treasurer State of Ohio	\$114.25	V
33240	07/10/2026	07/10/2026	AW	Treasurer State of Ohio	-\$114.25	V
33241	07/10/2026	07/10/2026	AW	Treasurer State of Ohio	\$10.00	V
33241	07/10/2026	07/28/2026	AW	Treasurer State of Ohio	-\$10.00	V
33242	07/10/2026	07/10/2026	AW	Treasurer State of Ohio	\$114.25	O
33243	07/10/2026	07/10/2026	AW	Quill	\$45.89	O
33244	07/10/2026	07/10/2026	AW	MASI	\$28.80	O
33245	07/10/2026	07/10/2026	AW	Frontier	\$116.42	O
33246	07/14/2026	07/14/2026	AW	Kelleys Island Water Dept	\$1,469.78	V
33246	07/14/2026	07/25/2026	AW	Kelleys Island Water Dept	-\$1,469.78	V
33247	07/14/2026	07/14/2026	AW	Kelleys Island Ferry Boat Lines Inc	\$1,870.25	O
33248	07/15/2026	07/15/2026	AW	MASI	\$307.60	O
33249	07/15/2026	07/15/2026	AW	Specialized Construction, INC	\$21,750.00	O
33250	07/15/2026	07/15/2026	AW	K.E.McCartney & Associates, INC.	\$46,500.00	O
33251	07/16/2026	07/16/2026	AW	Griffing Flying Service	\$75.00	O
33252	07/16/2026	07/16/2026	AW	Quill	\$104.43	O
33253	07/16/2026	07/16/2026	AW	MASI	\$44.00	O
33254	07/17/2026	07/17/2026	AW	Mathews Ford Sandusky, Inc	\$340.30	O
33255	07/21/2026	07/21/2026	AW	Zoll Medical Corporation	\$1,137.78	O
33256	07/21/2026	07/21/2026	AW	Zoll Medical Corporation	\$516.46	O

Payment Listing

7/9/2026 to 8/6/2026

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
33257	07/21/2026	07/21/2026	AW	MASI	\$262.35	O
33258	07/21/2026	07/21/2026	AW	Erie County Landfill	\$316.10	O
33259	07/22/2026	07/22/2026	AW	Zoll Medical Corporation	\$1,123.62	O
33260	07/22/2026	07/22/2026	AW	All-American Tree	\$4,200.00	O
33261	07/22/2026	07/22/2026	AW	All-American Tree	\$4,850.00	O
33262	07/29/2026	07/23/2026	PR	Gary Finger	\$181.15	O
33263	07/24/2026	07/24/2026	AW	Quill	\$140.00	O
33264	07/24/2026	07/24/2026	AW	Robertson Heating Supply	\$968.38	O
33265	07/24/2026	07/24/2026	AW	MASI	\$422.00	O
33266	07/24/2026	07/24/2026	AW	Steinemann-Hafner Insurance Services	\$100.00	O
33267	07/24/2026	07/24/2026	AW	Quill	\$140.59	O
33268	07/24/2026	07/24/2026	AW	AT&T	\$576.50	O
33269	07/24/2026	07/24/2026	AW	Safeguard Fire Services	\$3,328.30	O
33270	07/25/2026	07/25/2026	AW	Kelleys Island Water Dept	\$1,319.78	O
33271	07/28/2026	07/28/2026	AW	COIA Sales Wellington	\$74.02	O
33272	07/28/2026	07/28/2026	AW	Lake Breeze	\$154.75	O
33273	07/28/2026	07/28/2026	AW	Treasurer State of Ohio	\$10.00	O
33274	07/28/2026	07/28/2026	AW	MASI	\$170.70	O
33275	07/30/2026	07/30/2026	AW	USA Bluebook	\$547.13	O
33276	07/30/2026	07/30/2026	AW	MASI	\$44.00	O
33277	08/03/2026	08/03/2026	AW	Ohio EPA	\$85.60	O
33278	08/03/2026	08/03/2026	AW	Fire Safety Services Inc	\$860.00	O
33279	08/05/2026	08/05/2026	AW	NOVAK SUPPLY	\$413.99	O
33280	08/05/2026	08/05/2026	AW	Hall Public Safety Upfitters	\$2,577.06	O
33281	08/05/2026	08/05/2026	AW	Mathews Ford Sandusky, Inc	\$1,056.18	O
33282	08/05/2026	08/05/2026	AW	Blue Technologies	\$280.87	O
33283	08/05/2026	08/05/2026	AW	MASI	\$176.25	O
33284	08/05/2026	08/05/2026	AW	CDA	\$49.50	O
33285	08/05/2026	08/05/2026	AW	Quill	\$110.18	O
33286	08/06/2026	08/06/2026	AW	Sugar Ridge Inc	\$270.00	O
Total Payments:					\$214,160.11	
Total Conversion Vouchers:					\$0.00	
Total Less Conversion Vouchers:					\$214,160.11	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.



Kelley's Island Police Department

James E. Bartus II, Chief of Police

7A

122 Division Street / P.O. Box 466 * Kelley's Island, Ohio 43438 (419) 746-2735 * (419) 746-2473 Facsimile
E-Mail: policechief@kelleysisland.us

Mayor Ron Ehrbar

Village Council

Chief Jamie Bartus

Re: August Meeting

Month(s) of: July

Report(s) = 5

Department Phone Call(s) = 240

Arrest/ Citation(s) = 26

Warning(s) = 5

Accident(s) = 2

Total Citations Issued YTD = 69

Closed Court Cases YTD = 58

Current Open Court Cases YTD = 3 (Erie County Court) / 11 Mayors Court / 1 Juv. Court

House/Business Check(s) = 2

Vehicle Lock-out(s) = 1

Assist w/other agencies = 39

Budget YTD = 49 %

July 16, 2026 Finance Committee Meeting

Agenda:

- 1). Drone quote

Attendees:

Chris Kipfer – Village Council Member, Finance Committee Chair
Mary Gaither – Village Council Member, Finance Committee Member
Russ Maust – Kelleys Island EMS Director
Jason Divoll – Village Council Member
Scott Stevensen – Village Council Member

The Finance Committee met to review options for the Village's Drone as First Responder (DFR) grant program following the loss of the original DroneSense docking solution. Russ Maust reported that DroneSense could no longer guarantee delivery of a compatible dock required under the grant, making the original proposal ineligible. After consultation with state grant officials, DroneSense was removed from consideration and a proposal from Brink Drones was presented as the recommended alternative.

The committee reviewed two Brink proposals: a four-year package including one docked drone and a three-year package including one docked drone and one portable drone. Discussion focused on grant compliance, mutual aid capabilities, backup equipment needs, long-term operating costs, software licensing, dock expenses after the grant period, installation requirements, storage considerations, and future operational flexibility. Russ noted that the two-drone package would provide redundancy, allow deployment of a mobile drone for training and mutual aid, and ensure continued operations if one drone is damaged or undergoing repair. He also reported that Brink's long-term software costs are expected to be lower than those previously proposed by DroneSense.

Committee members expressed support for the three-year package that includes two drones. Following discussion, Finance Committee members Chris Kipfer, Mary Gaither, Jason Divoll, and Scott Stevensen each indicated support for proceeding with the three-year Brink contract. Russ was directed to consult with legal counsel regarding any required approval process and to provide the necessary documentation for execution so the project can proceed without further delay.

Committee Recommendation:

Proceed with the Brink three-year contract option that includes one docked drone and one portable drone, utilizing grant funding approved for the DFR program.

July 31, 2026 Finance Committee Meeting

Agenda:

- 1). Fire engine online auction

Attendees:

Chris Kipfer – Village Council Member, Finance Committee Chair
Ron Ehrbar – Kelleys Island Mayor
Bobby Skeans – Kelleys Island Fire Chief
Jamie Bartus – Kelleys Island Police Chief
Russ Maust – Kelleys Island EMS Director
Andy Federle – Kelleys Island Village Administrator
Jason Divoll – Village Council Member
Scott Stevensen – Village Council Member

The Finance Committee met to discuss the potential purchase of a used fire engine currently available through a GovDeals online auction. Bobby Skeans presented information on a 30-year-old fire engine located in Columbia Station and recommended pursuing the purchase as a short-term solution to supplement the Village's aging fire apparatus fleet. Kevin Foley, who inspected the vehicle, reported that the truck appeared mechanically sound, pumped well during testing, and could be placed into service immediately, although repairs and refurbishment should be expected due to its age.

Committee members discussed the condition of the truck, anticipated maintenance costs, storage options, and the Village's longer-term fire apparatus needs. Discussion emphasized that the vehicle would serve as a temporary measure and would not eliminate the need for future replacement of the existing fire fleet. Members also discussed the potential need for pump valve repairs and the possibility of obtaining a professional evaluation after purchase to determine refurbishment requirements. Storage options included temporary indoor storage and future construction of additional equipment storage facilities.

The committee reviewed the auction process, including the 12.5% buyer's premium and potential sales tax reimbursement requirements. After discussion, committee members reached consensus to authorize participation in the auction with a maximum bid of \$7,500, plus the applicable buyer's premium, resulting in an estimated maximum expenditure of approximately \$8,500 before any temporary sales tax reimbursement considerations. Russ Maust was authorized to place bids through the Village's GovDeals account.

Committee members also discussed the importance of developing long-term capital improvement plans for public safety departments, including fire, EMS, and police services, to address future equipment and facility needs. The discussion highlighted increasing apparatus costs, extended delivery timelines for new fire trucks, and the need to begin planning for future vehicle replacements and storage requirements.

Committee Recommendation:

Authorize bidding on the used fire engine with a maximum bid of \$7,500, plus the applicable GovDeals buyer's premium, and obtain a professional evaluation of the vehicle if the Village is the successful bidder.

7.P

KELLEYS ISLAND MAYORS COURT

121 ADDISON STREET
P.O. BOX 469
KELLEYS ISLAND, OH 43438

Magistrate: Dean DePiero

Clerk of Court: Rosalyn Ahner

August 5, 2026

Dear Mayor and Members of Council;

For the month July 2026 the court collected \$7205.00

\$ 220.00 for the computer fund
\$ 220.00 for the Court improvement fund
\$ 66.00 the Library fund
\$ 984.00 for other costs
\$ 5571.00 for General Fund

All funds collected this month were from payment plans and fines

The State was paid \$0.00:

\$ 189.00 Victims of Crime,
\$ 585.00 for the state indigent support fund (HB1)
\$ 56.00 for Drug Law Enforcement/Justice Program Services
\$ 30.00 for seat belt fines

Erie County Municipal Court was paid \$24.00

for Indigent Drivers' Alcohol Treatment fund.

Bank/Online Payment expenses amounted to \$0.00 (Credit Card)

The Court has paid a total of \$9859.00 to the Village General Fund in 2026

The Court has paid a total of \$16256.00 to the Village General Fund in 2025

The Court has paid a total of \$20148.00 to the Village General Fund in 2024

The Court has paid a total of \$16158.00 to the Village General Fund in 2023

The Court has paid a total of \$ 7805.00 to the Village General Fund in 2022

The Court has paid a total of \$23133.00 to the Village General Fund in 2021

The Court has paid a total of \$14352.46 to the Village General Fund in 2020

The Court has paid a total of \$33837.90 to the Village General Fund in 2019.

For 2026 There have been 69 tickets issued
For 2025 There have been 105 tickets issued/
For 2024 There have been 70 tickets issued
For 2023 There have been 60 tickets issued
For 2022 There have been 49 tickets issued
For 2021 There has been 98 tickets issued
For 2020 There were 37 tickets issued
For 2019 There were 120 tickets issued

Submitted by;

Rosalyn Ahner,

Clerk of CourtsKelley's Island Mayors Court

7.R

Treasurer Report

Regular Council Meeting August 8, 2026

Financials included in Council packets.

Council meeting agendas are being posted on website, should be available on Friday afternoon.

We are in the process of getting meeting recordings posted on the website.

Myself and several Village Officials met with the Erie County Budget Commission on August 4th. This is now mandatory for all entities. They were pleased with our financial status. They complimented the village on their handling of the finances and budget.

Anyone is welcome to visit the Village Office, during office hours, to ask questions, request reports, etc.....

I have been working with First Track technology to complete the Cybersecurity recommendations made to the village by Public Entity Pool.

Lisa M Klonaris

Clerk-Treasurer, Kelleys Island

KELLEYS ISLAND VILLAGE, ERIE COUNTY
Cash Summary by Fund
7/9/2026 to 8/6/2026

8/6/2026 12:32:17 PM
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Fund #	Fund Name	Fund Balance 7/9/2026	Fund Balance Adjustments	Revenue (excluding transfers and advances in)	Transfers In	Advances In	Total Fund & Adjustments & Revenue	Expenditures (excluding transfers and advances out)	Transfers Out	Advances Out	Fund Balance 8/6/2026	Non-Pooled Balance	Pooled Balance
1000	General	\$1,431,483.74	\$0.00	\$16,941.87	\$0.00	\$0.00	\$1,448,425.61	\$77,726.21	\$0.00	\$0.00	\$1,370,699.40	\$0.00	\$1,370,699.40
2011	Street Construction, Maint. and Repa	\$168,766.06	\$0.00	\$3,140.93	\$0.00	\$0.00	\$171,906.99	\$23,889.14	\$0.00	\$0.00	\$148,017.85	\$0.00	\$148,017.85
2021	State Highway	\$37,451.24	\$0.00	\$0.00	\$0.00	\$0.00	\$37,451.24	\$0.00	\$0.00	\$0.00	\$37,451.24	\$0.00	\$37,451.24
2031	Cemetery	\$90,001.59	\$0.00	\$820.00	\$0.00	\$0.00	\$90,821.59	\$1,233.25	\$0.00	\$0.00	\$89,588.34	\$0.00	\$89,588.34
2041	Parks and Recreation	\$72,803.84	\$0.00	\$0.00	\$0.00	\$0.00	\$72,803.84	\$0.00	\$0.00	\$0.00	\$72,803.84	\$0.00	\$72,803.84
2081	Drug Law Enforcement	\$1,916.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.13	\$0.00	\$0.00	\$0.00	\$1,916.13	\$0.00	\$1,916.13
2082	Drug Law Enforcement-DUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2091	Law Enforcement Trust	\$402.87	\$0.00	\$0.00	\$0.00	\$0.00	\$402.87	\$0.00	\$0.00	\$0.00	\$402.87	\$0.00	\$402.87
2101	Permissive Motor Vehicle License Te	\$41,932.95	\$0.00	\$0.00	\$0.00	\$0.00	\$41,932.95	\$0.00	\$0.00	\$0.00	\$41,932.95	\$0.00	\$41,932.95
2151	Coronavirus Relief Fund	\$2,240.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.73	\$0.00	\$0.00	\$0.00	\$2,240.73	\$0.00	\$2,240.73
2152	ARP (American Rescue Plan)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2271	Enforcement and Education	\$1,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00
2901	Mayors Court Computer	\$4,952.42	\$0.00	\$140.00	\$0.00	\$0.00	\$5,092.42	\$0.00	\$0.00	\$0.00	\$5,092.42	\$0.00	\$5,092.42
2902	Mayors Court Improvement	\$6,137.82	\$0.00	\$140.00	\$0.00	\$0.00	\$6,277.82	\$0.00	\$0.00	\$0.00	\$6,277.82	\$0.00	\$6,277.82
2903	Mayors Court Library Research	\$1,830.00	\$0.00	\$42.00	\$0.00	\$0.00	\$1,872.00	\$0.00	\$0.00	\$0.00	\$1,872.00	\$0.00	\$1,872.00
2904	Police Education	\$4,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,044.00	\$0.00	\$0.00	\$0.00	\$4,044.00	\$0.00	\$4,044.00
2905	Road Construction Levy	\$80,488.35	\$0.00	\$0.00	\$0.00	\$0.00	\$80,488.35	\$1,598.23	\$0.00	\$0.00	\$78,890.12	\$0.00	\$78,890.12
2906	Airport	\$14,352.90	\$0.00	\$390.00	\$0.00	\$0.00	\$14,742.90	\$371.41	\$0.00	\$0.00	\$14,371.49	\$0.00	\$14,371.49
2907	Fire Levy	\$246,634.25	\$0.00	\$0.00	\$0.00	\$0.00	\$246,634.25	\$12,778.08	\$0.00	\$0.00	\$233,856.17	\$0.00	\$233,856.17
2908	EMS Levy	\$136,550.49	\$0.00	\$1,939.00	\$0.00	\$0.00	\$138,489.49	\$17,015.82	\$0.00	\$0.00	\$121,473.67	\$0.00	\$121,473.67
2909	Runway Levy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Police Donation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Transient Rental (TRP)	\$102,689.23	\$0.00	\$1,200.00	\$0.00	\$0.00	\$103,889.23	\$1,951.86	\$0.00	\$0.00	\$101,937.37	\$0.00	\$101,937.37
3301	Sweetbriar Assessments	\$1,654.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.29	\$0.00	\$0.00	\$0.00	\$1,654.29	\$0.00	\$1,654.29
3901	Goltas Debt Service	\$8,874.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,874.89	\$0.00	\$0.00	\$0.00	\$8,874.89	\$0.00	\$8,874.89
3902	Water Intake Debt Service	\$72,554.08	\$0.00	\$0.00	\$0.00	\$0.00	\$72,554.08	\$0.00	\$0.00	\$0.00	\$72,554.08	\$0.00	\$72,554.08
3903	Huntington Lane Waterline	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4201	Airport Improvement-FAA	-\$3,251.53	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,251.53	\$0.00	\$0.00	\$0.00	-\$3,251.53	\$0.00	-\$3,251.53
4202	Sanitary Sewer Project	-\$5,300.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,300.09	\$46,500.00	\$0.00	\$0.00	-\$51,800.09	\$0.00	-\$51,800.09
4501	MFM Assessment Fund	\$39,214.09	\$0.00	\$0.00	\$0.00	\$0.00	\$39,214.09	\$0.00	\$0.00	\$0.00	\$39,214.09	\$0.00	\$39,214.09
4502	LCF Road Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4503	LakeCourt Road Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

KELLEYS ISLAND VILLAGE, ERIE COUNTY

8/6/2026 12:12:07 PM
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Cash Summary by Fund
7/9/2026 to 8/6/2026

Fund #	Fund Name	Fund Balance 7/9/2026	Fund Balance Adjustments	Revenue (excluding transfers and advances in)	Transfers In	Advances In	Total Fund & Adjustments & Revenue	Expenditures (excluding transfers and advances out)	Transfers Out	Advances Out	Fund Balance 8/6/2026	Non-Pooled Balance	Pooled Balance
4901	Boker Land Grant \$ (FAA use)	\$73,971.58	\$0.00	\$0.00	\$0.00	\$0.00	\$73,971.58	\$0.00	\$0.00	\$0.00	\$73,971.58	\$0.00	\$73,971.58
4902	Shoreline Project	\$381,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,879.00	\$0.00	\$0.00	\$0.00	\$381,879.00	\$0.00	\$381,879.00
4951	Cemetery Trust	\$99,996.73	\$0.00	\$205.11	\$0.00	\$0.00	\$100,201.84	\$0.00	\$0.00	\$0.00	\$100,201.84	\$0.00	\$100,201.84
5101	Water Operating	\$300,881.92	\$0.00	\$16,040.00	\$0.00	\$0.00	\$316,921.92	\$28,027.85	\$0.00	\$0.00	\$288,894.07	\$0.00	\$288,894.07
5102	Water Operating (WDCIF)	\$298,044.56	\$0.00	\$0.00	\$0.00	\$0.00	\$298,044.56	\$0.00	\$0.00	\$0.00	\$298,044.56	\$0.00	\$298,044.56
5601	Transfer Station	\$66,736.25	\$0.00	\$6,940.28	\$0.00	\$0.00	\$73,676.53	\$3,068.26	\$0.00	\$0.00	\$70,608.27	\$0.00	\$70,608.27
5721	1st Mortgage Debt Service	\$12,692.95	\$0.00	\$0.00	\$0.00	\$0.00	\$12,692.95	\$0.00	\$0.00	\$0.00	\$12,692.95	\$0.00	\$12,692.95
5741	Enterprise Debt Service Reserve	\$25,117.81	\$0.00	\$0.00	\$0.00	\$0.00	\$25,117.81	\$0.00	\$0.00	\$0.00	\$25,117.81	\$0.00	\$25,117.81
9901	Agency-Mayors Court	\$54,439.60	\$0.00	\$2,420.00	\$0.00	\$0.00	\$56,859.60	\$0.00	\$0.00	\$0.00	\$56,859.60	\$0.00	\$56,859.60
Report Total:		\$3,873,461.74	\$0.00	\$50,359.19	\$0.00	\$0.00	\$3,923,820.93	\$214,160.11	\$0.00	\$0.00	\$3,709,660.82	\$0.00	\$3,709,660.82

Last reconciled to bank: 03/31/2026 – Total other adjusting factors: \$5.29
It is good practice to reconcile account balances with the bank every month. A current reconciliation should be posted for your financial records and for auditing purposes.

KELLEYS ISLAND VILLAGE, ERIE COUNTY
Cash Summary by Fund
 Year 2026

8/6/2026 7:33 PM
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Fund #	Fund Name	Fund Balance 1/1/2026	Fund Balance Adjustments	Revenue (excluding transfers and advances in)	Transfers In	Advances In	Total Fund & Adjustments & Revenue	Expenditures (excluding transfers and advances out)	Transfers Out	Advances Out	Fund Balance 12/31/2026	Non-Pooled Balance	Pooled Balance
1000	General	\$1,479,937.13	\$0.00	\$593,382.33	\$0.00	\$0.00	\$2,073,319.46	\$690,191.24	\$12,428.82	\$0.00	\$1,370,699.40	\$0.00	\$1,370,699.40
2011	Street Construction, Maint. and Repa	\$92,680.80	\$79,214.33	\$44,561.62	\$0.00	\$0.00	\$216,456.75	\$68,438.90	\$0.00	\$0.00	\$148,017.85	\$0.00	\$148,017.85
2021	State Highway	\$114,229.64	-\$79,214.33	\$2,435.93	\$0.00	\$0.00	\$37,451.24	\$0.00	\$0.00	\$0.00	\$37,451.24	\$0.00	\$37,451.24
2031	Cemetery	\$90,651.62	\$0.00	\$10,820.00	\$0.00	\$0.00	\$101,471.62	\$11,883.28	\$0.00	\$0.00	\$89,588.34	\$0.00	\$89,588.34
2041	Parks and Recreation	\$72,803.84	\$0.00	\$0.00	\$0.00	\$0.00	\$72,803.84	\$0.00	\$0.00	\$0.00	\$72,803.84	\$0.00	\$72,803.84
2081	Drug Law Enforcement	\$1,916.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.13	\$0.00	\$0.00	\$0.00	\$1,916.13	\$0.00	\$1,916.13
2082	Drug Law Enforcement-DUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2091	Law Enforcement Trust	\$402.87	\$0.00	\$0.00	\$0.00	\$0.00	\$402.87	\$0.00	\$0.00	\$0.00	\$402.87	\$0.00	\$402.87
2101	Permissive Motor Vehicle License Te	\$40,614.85	\$0.00	\$1,318.10	\$0.00	\$0.00	\$41,932.95	\$0.00	\$0.00	\$0.00	\$41,932.95	\$0.00	\$41,932.95
2151	Coronavirus Relief Fund	\$2,240.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.73	\$0.00	\$0.00	\$0.00	\$2,240.73	\$0.00	\$2,240.73
2152	ARP (American Rescue Plan)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2271	Enforcement and Education	\$1,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00
2901	Mayors Court Computer	\$4,922.42	\$0.00	\$170.00	\$0.00	\$0.00	\$5,092.42	\$0.00	\$0.00	\$0.00	\$5,092.42	\$0.00	\$5,092.42
2902	Mayors Court Improvement	\$6,107.82	\$0.00	\$170.00	\$0.00	\$0.00	\$6,277.82	\$0.00	\$0.00	\$0.00	\$6,277.82	\$0.00	\$6,277.82
2903	Mayors Court Library Research	\$1,821.00	\$0.00	\$51.00	\$0.00	\$0.00	\$1,872.00	\$0.00	\$0.00	\$0.00	\$1,872.00	\$0.00	\$1,872.00
2904	Police Education	\$4,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,044.00	\$0.00	\$0.00	\$0.00	\$4,044.00	\$0.00	\$4,044.00
2905	Road Construction Levy	\$236,553.55	\$0.00	\$268,602.46	\$0.00	\$0.00	\$505,156.01	\$426,265.89	\$0.00	\$0.00	\$78,890.12	\$0.00	\$78,890.12
2906	Arport	\$12,797.31	\$0.00	\$10,011.00	\$0.00	\$0.00	\$22,808.31	\$8,436.82	\$0.00	\$0.00	\$14,371.49	\$0.00	\$14,371.49
2907	Fire Levy	\$180,293.65	\$0.00	\$89,538.58	\$0.00	\$0.00	\$269,832.23	\$35,976.06	\$0.00	\$0.00	\$233,856.17	\$0.00	\$233,856.17
2908	EMS Levy	\$109,165.52	\$0.00	\$95,566.70	\$0.00	\$0.00	\$204,732.22	\$83,258.55	\$0.00	\$0.00	\$121,473.67	\$0.00	\$121,473.67
2909	Runway Levy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Police Donation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Transient Rental (TRP)	\$52,871.31	\$0.00	\$67,800.00	\$0.00	\$0.00	\$120,671.31	\$18,733.94	\$0.00	\$0.00	\$101,937.37	\$0.00	\$101,937.37
3301	Sweetbriar Assessments	\$1,654.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.29	\$0.00	\$0.00	\$0.00	\$1,654.29	\$0.00	\$1,654.29
3901	Gollas Debt Service	\$8,874.89	\$0.00	\$0.00	\$12,428.82	\$0.00	\$21,303.71	\$12,428.82	\$0.00	\$0.00	\$8,874.89	\$0.00	\$8,874.89
3902	Water Intake Debt Service	\$72,554.08	\$0.00	\$0.00	\$0.00	\$0.00	\$72,554.08	\$0.00	\$0.00	\$0.00	\$72,554.08	\$0.00	\$72,554.08
3903	Huntington Lane Waterline	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4201	Arport Improvement-FAA	-\$17,370.89	\$0.00	\$113,262.65	\$0.00	\$0.00	\$95,891.76	\$99,143.29	\$0.00	\$0.00	-\$3,251.53	\$0.00	-\$3,251.53
4202	Sanitary Sewer Project	-\$141,469.98	\$0.00	\$876,818.89	\$0.00	\$0.00	\$735,348.91	\$787,150.00	\$0.00	\$0.00	-\$51,800.09	\$0.00	-\$51,800.09
4501	MFM Assessment Fund	\$36,744.39	\$0.00	\$9,276.04	\$0.00	\$0.00	\$46,020.43	\$6,806.34	\$0.00	\$0.00	\$39,214.09	\$0.00	\$39,214.09
4502	LCF Road Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4503	LakeCourt Road Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

KELLEYS ISLAND VILLAGE, ERIE COUNTY

Cash Summary by Fund

Year 2026

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Fund #	Fund Name	Fund Balance 1/1/2026	Fund Balance Adjustments	Revenue (excluding transfers and advances in)	Transfers In	Advances In	Total Fund & Adjustments & Revenue	Expenditures (excluding transfers and advances out)	Transfers Out	Advances Out	Fund Balance 12/31/2026	Non-Pooled Balance	Pooled Balance
4901	Boker Land Grant \$ (FAA use)	\$75,443.13	\$0.00	\$0.00	\$0.00	\$0.00	\$75,443.13	\$1,471.55	\$0.00	\$0.00	\$73,971.58	\$0.00	\$73,971.58
4902	Shoreline Project	\$381,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,879.00	\$0.00	\$0.00	\$0.00	\$381,879.00	\$0.00	\$381,879.00
4951	Cemetery Trust	\$105,109.65	\$0.00	\$2,292.19	\$0.00	\$0.00	\$107,401.84	\$7,200.00	\$0.00	\$0.00	\$100,201.84	\$0.00	\$100,201.84
5101	Water Operating	\$536,932.53	\$0.00	\$229,428.96	\$0.00	\$0.00	\$766,361.49	\$467,601.92	\$9,865.50	\$0.00	\$288,894.07	\$0.00	\$288,894.07
5102	Water Operating (WDCIF)	\$298,044.56	\$0.00	\$0.00	\$0.00	\$0.00	\$298,044.56	\$0.00	\$0.00	\$0.00	\$298,044.56	\$0.00	\$298,044.56
5601	Transfer Station	\$50,616.27	\$0.00	\$60,625.92	\$0.00	\$0.00	\$111,242.19	\$40,633.92	\$0.00	\$0.00	\$70,608.27	\$0.00	\$70,608.27
5721	1st Mortgage Debt Service	\$2,827.45	\$0.00	\$0.00	\$3,865.50	\$0.00	\$12,692.95	\$0.00	\$0.00	\$0.00	\$12,692.95	\$0.00	\$12,692.95
5741	Enterprise Debt Service Reserve	\$25,117.81	\$0.00	\$0.00	\$0.00	\$0.00	\$25,117.81	\$0.00	\$0.00	\$0.00	\$25,117.81	\$0.00	\$25,117.81
9901	Agency-Mayors Court	\$53,775.60	\$0.00	\$3,084.00	\$0.00	\$0.00	\$56,859.60	\$0.00	\$0.00	\$0.00	\$56,859.60	\$0.00	\$56,859.60
Report Total:		\$3,996,063.97	\$0.00	\$2,479,217.37	\$22,294.32	\$0.00	\$6,497,575.66	\$2,765,620.52	\$22,294.32	\$0.00	\$3,709,660.82	\$0.00	\$3,709,660.82

Last reconciled to bank: 03/31/2026 – Total other adjusting factors: \$5.29

It is good practice to reconcile account balances with the bank every month. A current reconciliation should be posted for your financial records and for auditing purposes.

COUNCIL CHAMBER

VILLAGE OF KELLEYS ISLAND, OHIO

ORDINANCE NO. 2026 – O - _____

INTRODUCED BY: MAYOR RONALD E EHRBAR

**AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT
WITH MOTOROLA SOLUTIONS FOR THE OHIO DRONES FOR FIRST
RESPONDERS PILOT PROGRAM AND DECLARING AN EMERGENCY**

WHEREAS, the Drones for First Responders (DFR) Pilot Program was created under Ohio House Bill 96 to support the use of drones by law enforcement, fire departments and emergency medical services. The program aims to assess how drone technology can improve situational awareness, reduce emergency response time and enhance public and responder safety; and

WHEREAS, DFR programs utilize pre-positioned or immediately dispatchable drones to reach emergency scenes before ground units, providing real time situational awareness via live video feeds; and

WHEREAS, The Village of Kelleys Island has been selected to participate in the pilot program and after purchasing the equipment that meets the program's requirements, the Village can submit an invoice for payment by ODOT.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
VILLAGE OF KELLEYS ISLAND, COUNTY OF ERIE AND STATE OF OHIO AS
FOLLOWS:**

SECTION 1. That the Mayor is hereby authorized to enter into an agreement with Motorola Solutions to provide products and services for use in the DFR program in an amount not to exceed \$250,000.00.

SECTION 2. That the funds needed for this transaction are hereby appropriated or will be appropriated.

SECTION 3. That it is found and determined that all formal actions of the Council of the Village of Kelleys Island concerning and relating to the adoption of this Ordinance were adopted in an open meeting of such body, and that all deliberations of the Council of the Village of Kelleys Island and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and welfare of the inhabitants of the Village of Kelleys Island, and for the further reason that agency operations are supposed to commence by September, 2026, therefore, this Ordinance shall be in effect from and after the earliest period allowed by law.

DATED THIS ____ OF _____, 2026.

MAYOR RONALD E EHRBAR

ATTEST:

LISA M. KLONARIS, CLERK-TREASURER

COUNCIL CHAMBER**VILLAGE OF KELLEYS ISLAND, OHIO****RESOLUTION NO. 2026 – R - _____****INTRODUCED BY: RONALD E. EHRBAR****A RESOLUTION ADOPTING THE 2026 ERIE COUNTY HAZARD
MITIGATION PLAN.**

WHEREAS, the citizens and property within the Village of Kelleys Island, Ohio have historically been subjected to the effects of natural hazards and manmade hazard events that pose threats to lives and cause damages to property; and

WHEREAS, the Village of Kelleys Island, Ohio desires to seek ways to mitigate the risks from known natural hazards, reducing the impact on people and property; and

WHEREAS, the 2026 Erie County Hazard Mitigation Plan has been updated after over a year of work by government organizations and participating jurisdictions; and

WHEREAS, Erie County and all jurisdictions within have been charged by the Federal Emergency Management Agency with the responsibility of developing a hazard mitigation plan aimed at reducing the community's vulnerability; and

WHEREAS, Section 322 of the Federal Disaster Mitigation Act of 2000 states that local governments must develop a Hazard Mitigation Plan in order to receive future Hazard Mitigation Grant Program Funds; and

WHEREAS, it is the intent of the Village of Kelleys Island, Ohio to fulfill this obligation and show support for the importance of mitigation in Erie County.

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF
THE VILLAGE OF KELLEYS ISLAND, COUNTY OF ERIE, STATE OF OHIO
AS FOLLOWS:**

SECTION 1: That the Village of Kelleys Island, Ohio hereby adopts the 2026 Erie County Hazard Mitigation Plan as the Village of Kelleys Islands Hazard Mitigation Plan and resolves to take official action as may be reasonably necessary to carry out the strategies outlined within the plan.

SECTION 2: That it is found and determined that all formal actions of the Council of Kelleys Island concerning and relating to the adoption of this Ordinance were adopted in an open meeting of such body, and that all deliberations of the Council of the Village of Kelleys Island and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 3: That this Resolution shall be in effect from and after the earliest period allowed by law.

DATED THIS ____ DAY OF _____, 2026.

MAYOR RONALD E EHRBAR

ATTEST:

LISA M. KLONARIS, CLERK-TREASURER

**RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY
THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES
AND CERTIFYING THEM TO THE COUNTY AUDITOR**

(Village Council)

Revised Code Secs. 5705.34, 5705.35

The Council of the Village of **Kelleys Island**, Erie County, Ohio met in _____
session on the _____ day of _____, 2026 at the office of _____
with the following members present:

- M _____
- M _____
- M _____
- M _____
- M _____
- M _____
- M _____
- M _____

M _____ moved the adoption of the following resolution:

RESOLVED, by the Council of the **Village of Kelleys Island**, Erie County, Ohio,
in accordance with the provisions of law has previously adopted a tax budget for the next
succeeding fiscal year commencing on January 1st, 2027; and

WHEREAS, The Budget Commission of Erie County, Ohio has certified its action thereon
to this Board together with an estimate by the County Auditor of the rate of each tax necessary
to be levied by this Board, and what part thereof is without, and what part within the ten-mill tax
limitation; therefore be it

RESOLVED, by the Council of the Village of **Kelleys Island**, Erie County, Ohio that the
amounts and rates as determined by the Budget Commission in its certification,
be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said village the rate of
each tax necessary to be levied within and without the ten mill limitation as follows:

SCHEDULE A
SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED
BY THE BUDGET COMMISSION, AND THE COUNTY AUDITOR'S ESTIMATED TAX RATES

FUND	Amount to be derived from levies outside 10 mill limit Column II	Approved by Budget Commission inside 10 mill limit Column IV	County Auditor's Estimate of Tax rate to be levied		
			inside 10 mill limit V	Outside 10 mill limit VI	
General Fund	176,226	306,802	2.10	3.00	
Road and Bridge Fund	438,670			3.00	
Fire Fund	146,224			1.00	
EMS	140,450			1.57	
Fund					
Fund					
Fund					
TOTAL	901,570	306,802	2.10	8.57	

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate	County Auditor's Estimate of yield of levy (Carry to schedule A Column II)
GENERAL FUND:		
Current expense levy authorized by voters on November 4, 2025 for not to exceed five years.	1.75	70,860
Current expense levy authorized by voters on November 8, 2022 for not to exceed five years.	1.25	105,366
Current expense levy authorized by voters on _____ 20 for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 20 for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 20 for not to exceed _____ years.		
Total General Fund outside 10 mill limitation:	3.00	176,226

SCHEDULE B (continued)

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate	County Auditor's Estimate of yield of levy (Carry to schedule A, Column II)
Fire levy authorized by voters on November 5, 2024 for not to exceed five years.	1.00	146,224
Road & Bridge levy authorized by voters on November 5, 2024. for not to exceed five years.	3.00	438,670
EMS levy authorized by voters on November 2, 2021. for not to exceed five years.	1.57	140,450

and be it further

RESOLVED, That the Clerk of this Board be, and is hereby directed to certify a copy of this resolution to the County Auditor of said County.

M _____ seconded the Resolution and the roll
being called upon its adoption of the vote resulted as follows:

M _____

M _____

M _____

M _____

M _____

M _____

M _____

M _____

Adopted this _____ day of _____ 2026.

ATTEST:

Clerk of the Village Council
Kelleys Island
Erie County, OHIO

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Ohio Revised Code Section 5705.36

9.5
exhibit

Office of the Budget Commission,
Sandusky, Erie County, Ohio, August 4, 2026

To the Taxing Authority of the **Kelleys Island Village**:

The following is the official certificate of estimated resources for the fiscal year beginning January 1, 2027, as made by the Budget Commission of Erie County, which shall govern the total of appropriations made at any time during such fiscal year.

FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
General Fund	758,551	483,028	795,885	2,037,463
Special Revenue Funds	269,692	725,344	352,606	1,347,642
Debt Service Funds	81,429	-	-	81,429
Capital Projects Funds	422,956	-	2,415,000	2,837,956
Special Assessment Funds	-	-	-	-
Enterprise Funds	330,046	-	695,000	1,025,046
Internal Service Funds	-	-	-	-
Fiduciary Funds	135,684	-	9,000	144,684
TOTAL	1,998,358	1,208,372	4,267,491	7,474,220


Erie County Auditor


Erie County Prosecutor


Erie County Treasurer

Erie County Budget Commission

FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
General Fund	758,551	483,028	795,885	2,037,463
Special Revenue Funds				
2011 Street Maint	87,138		104,000	191,138
2021 State Highway	62,015		5,000	67,015
2031 Cemetery	47,380		14,000	61,380
2041 Park & Recreation	42,804		10,000	52,804
2081 Drug law Enforcement	-		-	-
2091 Law Enforcement Trust	-		-	-
2101 Permissive Motor Vehicle Lic.	40,615		10,000	50,615
2271 Enforcement and Education	-		-	-
2901 Mayor's Court Computer	3,122		400	3,522
2902 Mayor's Court Improve.	4,308		400	4,708
2903 Mayor's Court Research	1,421		150	1,571
2904 Police Education	-		-	-
2905 Road Construction	(197,483)	438,670	26,330	267,517
2906 Airport	7,947		16,000	23,947
2907 Fire Levy	87,344	146,224	7,276	240,844
2908 EMS Levy	22,815	140,450	77,050	240,315
2911 Transient Rental	60,265		82,000	142,265
				-
Total Special Revenue	269,692	725,344	352,606	1,347,642
FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
Debt Service Funds				
3901 Goliad Debt Ser	8,875		-	8,875
3902 Water Intake Debt Service	72,554		-	72,554
				-
Total Debt Service	81,429	-	-	81,429
Capital Projects Funds				
4201 Airport Improvements	360		200,000	200,360
4202 Sanitary Sewer Project	8,530		2,200,000	2,208,530
4501 MFM Assessment Fund	31,744		15,000	46,744
4901 Boker Land Grant	443		-	443
4902 Shoreline Project	381,879		-	381,879
				-
Total Capital Projects	422,956	-	2,415,000	2,837,956
Special Assessment Funds				
				-
Total Special Assessments	-	-	-	-

FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
Enterprise Funds				
5101 Water Operating	258,063		615,000	873,063
5601 Transfer Station	44,038		80,000	124,038
5721 Water Debt Service	2,827		-	2,827
5741 Debt Serv Reserve	25,118		-	25,118
				-
Total Enterprise	330,046	-	695,000	1,025,046
Internal Service Funds				
				-
Total Internal Service	-	-	-	-
Fiduciary Funds				
9901 Mayors Court	53,776		-	53,776
4951 Permanent	81,908		9,000	90,908
				-
Total Fiduciary	135,684	-	9,000	144,684

KELLEYS ISLAND VILLAGE

2026 Tax year

2027 Collection year

based on 2025 Total Valuation

146,687,177

TOTAL PROPERTY TAXES TO BE COLLECTED BY LEVY			
	Per Budget Commission	Per Budget Submitted	Variance
GENERAL FUND	483,028	450,500	32,528
FIRE LEVY	146,224	153,500	(7,276)
ROAD AND BRIDGE	438,670	465,000	(26,330)
EMS	140,450	202,500	(62,050)
TOTAL	1,208,372	1,271,500	(63,128)

**Budget Commission levy total column reflects the County Homestead and County Owner-Occupied piggy back cre

Homestead	(2,532)
Owner Occupied	(1,001)
	(3,533)

LOCAL GOV. FUNDS TO BE COLLECTED (* does not include supplemental)			
	Per Budget Commission	Per Budget Request	Variance
2027 ESTIMATED ALLOCATION *	39,041	78,000	(38,959)

COUNCIL CHAMBER

VILLAGE OF KELLEYS ISLAND, OHIO

ORDINANCE NO. 2026 – O - _____

INTRODUCED BY: MAYOR RONALD E EHRBAR

AN ORDINANCE AUTHORIZING THE MAYOR ON BEHALF OF THE VILLAGE OF KELLEYS ISLAND, OHIO (VILLAGE) TO ENTER INTO AN AGREEMENT WITH THE STATE OF OHIO, DEPARTMENT OF NATURAL RESOURCES (STATE) TO EXCHANGE LAND ON KELLEYS ISLAND OHIO.

WHEREAS, the State has agreed to exchange, give and grant over to the Village its equity and interest in certain parcels situated in Erie County also known as Erie County Auditor Parcel Nos. 54-01899.000 and 54-61023.000. consisting of 4.50 acres of land, more or less, as described in the attached Exhibit A ; and

WHEREAS, the Village of Kelleys Island has agreed to exchange, give and grant over to the State its equity and interest in certain property situated in Erie County also known as Erie County Auditor Parcel No 54-60121.001. consisting of 5.20 acres of land, more or less, as described in the attached Exhibit B; and

WHEREAS, this exchange is in the public interest of both the Village of Kelleys Island and the State of Ohio.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF KELLEYS ISLAND, COUNTY OF ERIE AND STATE OF OHIO AS FOLLOWS:

SECTION 1. That the Mayor is hereby authorized on behalf of the Village to enter into an agreement with the State for the exchange and mutual conveyance of said lands as described in in attached Exhibits A and B.

SECTION 2. That the State and the Village hereby agree unto each other to give good and sufficient deeds and clear title to said premises.

SECTION 3. That it is found and determined that all formal actions of the Council of the Village of Kelleys Island concerning and relating to the adoption of this Ordinance were adopted in an open meeting of such body, and that all deliberations of the Council of the Village of Kelleys Island and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4. That this Ordinance shall be in effect from and after the earliest period allowed by law.

DATED THIS ____ OF _____, 2026.

MAYOR RONALD E EHRBAR

ATTEST:

LISA M. KLONARIS, CLERK-TREASURER

AGREEMENT FOR EXCHANGE OF LAND

This **AGREEMENT** (hereinafter the "Agreement") is made and entered into by and between the State of Ohio, Department of Natural Resources (hereinafter "State"), acting by and through the Director of the Department of Natural Resources pursuant to Section 1501.01 of the Ohio Revised Code, and the Village of Kelleys Island (hereinafter "Village"), whose mailing address is 121 Addison Street, Kelleys Island, OH 43438.

WITNESSETH,

WHEREAS, The State does hereby agree to exchange, give and grant over unto the Village its equity and interest in certain premises situated in Erie County also known as portions of Erie County Auditor Parcel Nos. 54-01899.000 and 54-61023.000, consisting of 4.50 acres of land, more or less, as described in the attached Exhibit A; and

WHEREAS, the Village does hereby agree to exchange, give and grant over unto the State its equity and interest in certain premises, situated in Erie County also known as Erie County Auditor Parcel No. 54-60121.001 and consisting of 5.20 acres of land, more or less, as described in the attached Exhibit B; and

WHEREAS, the State and the Village acknowledge they are mutually desirous of the above exchange and conveyance unto each other of said lands and premises, as described in attached Exhibits; and

WHEREAS, the Director of the Ohio Department of Natural Resources, State of Ohio, has deemed the above exchange beneficial to the citizens of the State of Ohio; and

WHEREAS, this exchange is in the public interest and advantageous to the management of the Kelleys Island State Park;

NOW THEREFORE, IN CONSIDERATION OF the above exchange and mutual conveyance of said lands as described above in attached Exhibits A and B, the State and the Village hereto agree unto each other to give good and sufficient deeds and clear title, including mineral rights, to said premises. The Village shall, at closing tender a General Warranty Deed for the premises described in Exhibit B. The State shall tender a Governor's Deed for the premises described in attached Exhibit A. The State and the Village hereby further agree as follows:

1. The Village hereby agrees to pay all taxes and assessments on the premises described in Exhibit B to the date of closing. Also, the State and the Village both agree to pay their own conveyance, transfer and recording expenses.
2. The Village, by signature on this document, certifies that it: (1) has reviewed and understands the Ohio ethics and conflict of interest laws as found in Ohio Revised Code Chapter 102 and in Ohio Revised Code Sections 2921.42 and 2921.43, and (2) will take no action inconsistent with those laws. The Village understands that failure to comply with Ohio's ethics and conflict of interest laws is, in itself, grounds for termination of this Agreement and may result in the loss of other contracts or grants with the State of Ohio.

3. The Village affirms that, as applicable to it, no party listed in Division (I) or (J) of R. C. Section 3517.13 of the Ohio Revised Code or spouse of such party has made, as an individual, within the two previous calendar years, one or more contributions totaling in excess of \$1,000.00 to the Governor or to his campaign committees.
4. Obligations of the State are subject to the provisions of Section 126.07 of the Ohio Revised Code.
5. This Agreement states the entire agreement between the parties, and supersedes and replaces all oral and written representations, agreements, memoranda, and correspondence between, by or for the parties relating to the lands, and shall be construed in accordance with and governed by the laws of Ohio. No amendment or modification of this Agreement shall be binding unless made by written instrument of equal formality signed by both parties. Waiver by either party of performance by the other party of any of the provisions of the Agreement shall not be construed as a waiver of any further right to insist upon full performance of the terms hereof.
6. If any one or more of the provisions, sections, words, clauses, phrases, or sentences contained in this Agreement, or the application thereof in any circumstance, is held invalid, illegal, or unenforceable in any respect for any reason, the validity, legality, and enforceability of any such provision, section, word, clause, phrase, or sentence in every other respect and of the remaining provisions, sections, words, clauses, phrases, or sentences of this Agreement shall not be in any way impaired, it being the intention of the parties that this Agreement shall be enforceable to the fullest extent permitted by law.
7. This Agreement may be executed in any number of counterparts, each of which is considered an original. This Agreement may be executed by each party upon a separate copy and attached to another copy to form one or more counterparts.

Intentionally Left Blank

IN WITNESS WHEREOF, both said parties have hereunto set their names on this _____
day of _____, 2026.

VILLAGE OF KELLEYS ISLAND:

Ron Ehrbar, Village Mayor

Date

STATE OF OHIO
COUNTY OF ERIE§

Before me, a notary public in and for said County and State, personally appeared the above-named
Ron Ehrbar, Mayor, Village of Kelleys Island, who acknowledged that he did sign the foregoing
instrument and that the same was his free act and deed.

In testimony whereof, I have hereunto set my hand and official seal at _____,
Ohio, this _____ day of _____, 2026.

Notary

My Commission Expires: _____

FOR THE STATE OF OHIO:

Glen Cobb, Chief of Parks and Watercraft
As Designee for Mary Mertz, Director
Ohio Department of Natural Resources

Date

STATE OF OHIO
COUNTY OF FRANKLIN§

Before me, a notary public in and for said County and State, personally appeared the above-named Glen Cobb, Chief of Parks and Watercraft, as designee for Mary Mertz, Director, Ohio Department of Natural Resources, who acknowledged that he did sign the foregoing instrument and that the same was his free act and deed.

In testimony whereof, I have hereunto set my hand and official seal at _____,
Ohio, this _____ day of _____, 2026.

Notary

My Commission Expires: _____

APPROVED AND PREPARED BY:
D. ANDREW WILSON
OHIO ATTORNEY GENERAL

By: _____

Title: _____

Printed Name: _____

Date: _____

Exhibit A

1.5 acres of parcel 54-01899:000 State Property 3 acres of parcel 54-61023:000

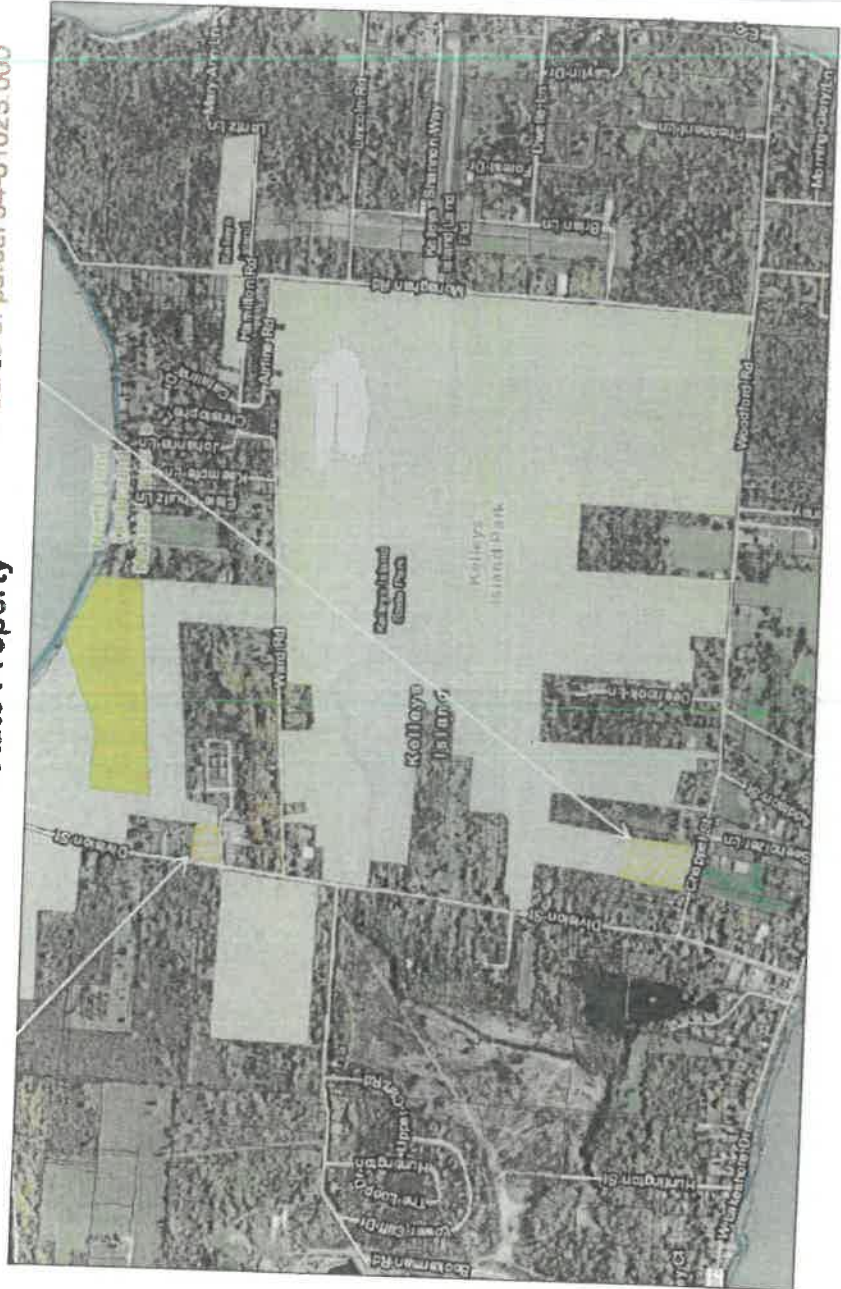
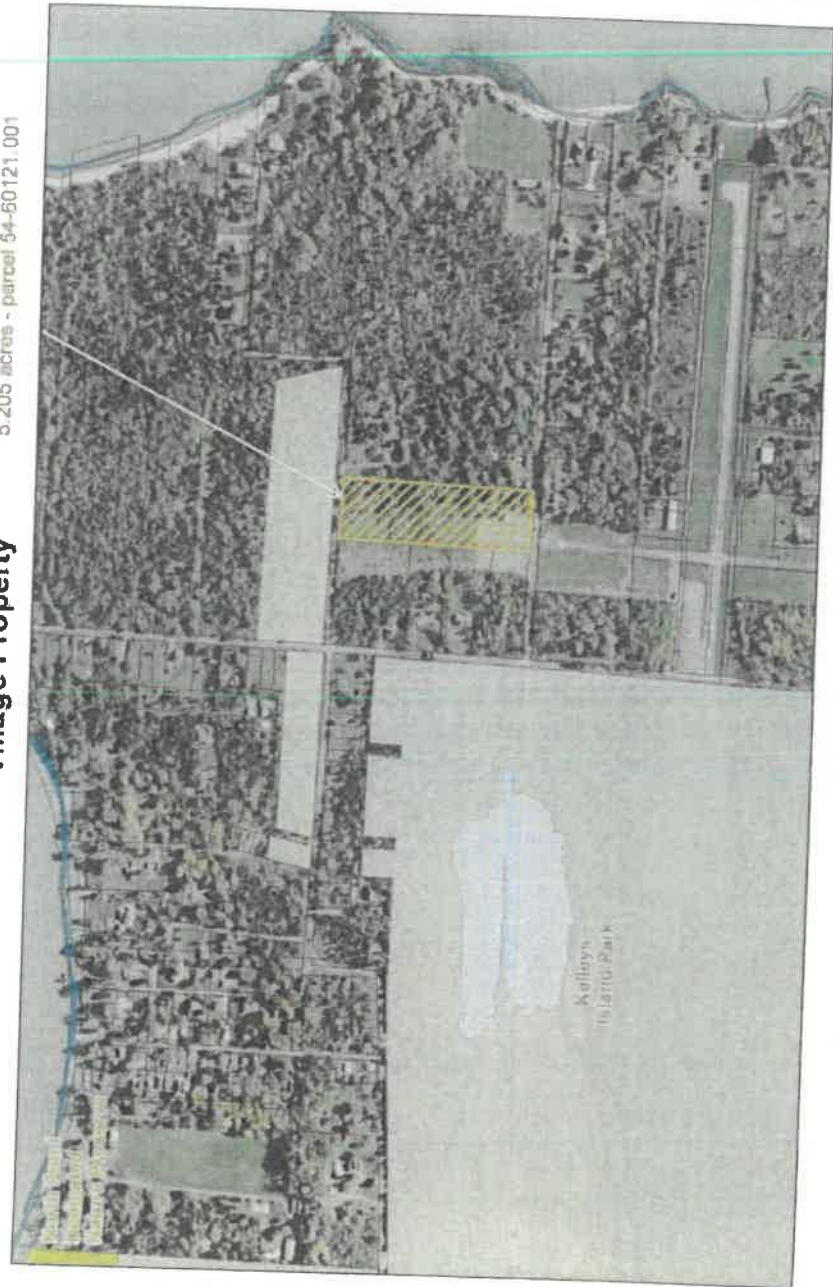


Exhibit B

Village Property

5.205 acres - parcel 54-60121.001



10.1 93

COUNCIL CHAMBER

VILLAGE OF KELLEYS ISLAND, OHIO

ORDINANCE NO. 2026 – O - _____

INTRODUCED BY: COUNCILMAN JOE WOLFE

AN ORDINANCE AMENDING & 152.031 (D) (1) ENTITLED R-1 LOW DENSITY SINGLE FAMILY RESIDENTIAL ZONING DISTRICT; AREA REGULATIONS

WHEREAS, The Kelleys Island Planning Commission has recommended an update to residential zoning districts to better manage new development and provide clearer guidance for open space and density.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF KELLEYS ISLAND, COUNTY OF ERIE AND STATE OF OHIO AS FOLLOWS:

SECTION 1. That section 152.031 (D) (1) entitled Low Density Single Family Residential Zoning District; Area Regulations which states as follows:

(D) Area Regulations.

(1) Minimum Lot Area. 25,000.00 square feet.

Is hereby amended as follows:

(D) Area Regulations,

(1) Minimum Lot area. 50,000.00 square feet.

(2) All lots of record previously platted, recorded and accepted by the Village are hereby recognized as legal non-conforming lots of record.

SECTION 2. That it is found and determined that all formal actions of the Council of the Village of Kelleys Island concerning and relating to the adoption of this Ordinance were adopted in an open meeting of such body, and that all deliberations of the Council of the Village of Kelleys Island and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance shall be in effect from and after the earliest period allowed by law

DATED THIS _____ OF _____, 2026.

MAYOR RONALD E EHRBAR

ATTEST:

LISA M. KLONARIS, CLERK-TREASURER

9/21/21
10.2

COUNCIL CHAMBER

VILLAGE OF KELLEYS ISLAND, OHIO

ORDINANCE NO. 2026 – O - _____

INTRODUCED BY: COUNCILMAN JOE WOLFE

**AN ORDINANCE AMENDING & 152.032 (D) (1) ENTITLED R-2 MEDIUM DENSITY
SINGLE FAMILY RESIDENTIAL ZONING DISTRICT; AREA REGULATIONS**

WHEREAS, The Kelleys Island Planning Commission has recommended an update to residential zoning districts to better manage new development and provide clearer guidance for open space and density.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF KELLEYS ISLAND, COUNTY OF ERIE AND STATE OF OHIO AS FOLLOWS:

SECTION 1. That section 152.032 (D) (1) entitled Medium Density Single Family Residential Zoning District; Area Regulations which states as follows:

(D) Area Regulations.

(1) Minimum Lot Area. 15,000.00 square feet.

Is hereby amended as follows:

(D) Area Regulations,

(1) Minimum Lot area. 30,000.00 square feet.

(2) All lots of record previously platted, recorded and accepted by the Village are hereby recognized as legal non-conforming lots of record.

SECTION 2. That it is found and determined that all formal actions of the Council of the Village of Kelleys Island concerning and relating to the adoption of this Ordinance were adopted in an open meeting of such body, and that all deliberations of the Council of the Village of Kelleys Island and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance shall be in effect from and after the earliest period allowed by law

DATED THIS _____ OF _____, 2026.

MAYOR RONALD E EHRBAR

ATTEST:

LISA M. KLONARIS, CLERK-TREASURER