

Minutes for Public Hearing  
2027 Tax Budget  
June 13, 2026 at 9:45 pm  
Town Hall on Division

2.0 Mayor Ehrbar calls Council to Order.

3.0 Council Members Present:

RC: M. Gaither\_\_Y\_, J.Wolfe\_Y\_, G.Finger\_Y\_, C. Kipfer\_\_Y\_, S. Stevenson\_\_Y\_, J. Divoll\_\_Y\_

3.0 All rise and recite the Pledge of Allegiance to the Flag.

4. Clerk Treasurer Klonaris: The 2027 Tax Budget has been posted and available for public viewing during the last 10 days, in the office. Notice of such was placed at the designated Village posting places. The Tax Budget needs to be approved, passed and submitted to Erie County Auditor's office by July 15, 2026. If Council has changes to be made or concerns regarding 2027 Tax Budget, now is the time to address any issues. This is an important document as it is a signal to the Erie County Auditor to collect property taxes and for the Village to participate in local government funds.

Motion To Pass:

M. Gaither\_\_Y\_, J.Wolfe\_Y\_, G.Finger\_Y\_, C. Kipfer\_\_Y\_, S. Stevenson\_\_1\_, J. Divoll\_\_2\_

5.0 Motion to Adjourn:

M. Gaither\_\_Y\_, J.Wolfe\_\_1\_, G.Finger\_Y\_, C. Kipfer\_\_Y\_, S. Stevenson\_\_2\_, J. Divoll\_\_Y\_

Public Hearing Adjourned at: 9:51

*Lisa M. Klonaris*  
*Ronald E. Ehrbar*  
MAYOR

Public Hearing on the 2027 Tax Budget  
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M. Gaither , J. Wolfe , G. Finger , C. Kipfer , S. Stevenson , J. Divoll

5.0 Motion to Adjourn:

M. Gaither , J. Wolfe , G. Finger , C. Kipfer , S. Stevenson , J. Divoll  *yes*

Public Hearing Adjourned at: *9:51*

**ORDINANCE NO. 2026- O – \_\_\_\_\_ : 2027 TAX BUDGET**

(INTRODUCED BY: Mayor Ronald E. Ehrbar)

**General Fund**

Police & Law enforcement	\$ 509 600	(wages \$ 298 000)
Public Health	\$ 1 000	
Planning & Zoning	\$ 67 000	(wages \$ 50 000)
Maintenance Dept-transportation	\$ 192 200	(wages \$ 100 000)
Mayor	\$ 59 000	(wages \$ 36 500)
Legislative	\$ 18 450	(wages \$ 10 000)
Mayor's Court	\$ 58 700	(wages \$40 000)
Clerk-Treasurer's Office & Staff	\$ 210 100	(wages \$100 000)
Board & Commissions	\$ 8 000	
Lands & Buildings	\$ 308 000	
Solicitor	\$ 75 500	(wages \$ 61 000)
V. Administrator	\$ 99 000	(wages 46 000)
Transfer out	\$ 27 000	
Other Uses	\$ 45 000	
Other Financial Uses	\$ 50 000	

**Grand Total General Fund \$ 1,728,550.00**

The legal level of control for the General Fund appropriations is reflected in the above designations within the General Fund.

**Section 4. That there be appropriated from the following SPECIAL REVENUE FUNDS.**

<b>Street Maintenance Fund</b>	\$ 140 250	(wages \$39 000)
<b>State Street Fund</b>	\$ 13 000	
<b>Cemetery Fund</b>	\$ 53 500	(wages 20 000)
<b>Road Construction Levy Fund</b>	\$ 471 500	(wages \$ 15 000)
<b>Airport Fund</b>	\$ 23 100	(wages \$ 3 500)
<b>Fire Levy Fund</b>	\$ 199 800	(wages \$ 27 000 )
<b>EMS Levy Fund</b>	\$ 224 300	(wages \$ 140 000 )
<b>Mayor's Court Computer Fund</b>	\$ 2 000	
<b>Mayor's Court Legal Research Fund</b>	\$ 1 000	
<b>Mayor's Court Improvement Fund</b>	\$ 2 000	
<b>Police Education</b>	\$ -0-	
<b>Park / Recreation Fund</b>	\$ 30 000	
<b>Drug law Enforcement</b>	\$ -0-	
<b>Law Enforcement Trust Fund</b>	\$ -0-	
<b>Enforcement and Education</b>	\$ -0-	
<b>Transient Rental</b>	\$ 77 500	(wages \$ 45 000)
<b>Total Special Revenue Funds</b>	<b>\$ 1,237,950.00</b>	

The legal level of control for the above listed Special Revenue Funds are at the fund level.

**Section 5.** That there be appropriated from the following ENTERPRISE FUNDS.

<b>Water Dept. Fund</b>	\$ 805 300	(wages \$ 250 000)
<b>Transfer Station Fund</b>	\$ 108 800	(wages \$ 50 000)

**Section 6.** That there be appropriated from the following DEBT SERVICE FUNDS.

<b>First Mortgage Debt Service</b>	\$ 22 000
<b>Debt Service Reserve</b>	\$ 20 000
<b>Golias House</b>	\$ 27 000
<b>MFM Assessment</b>	\$ 20 000

**Section 7.** That there be appropriated from the following CAPITAL EXPENSE FUNDS.

<b>Airport Improvement</b>	\$ 200 000
<b>Boker Land Grant FAA Match</b>	\$ -0-
<b>Sewer Project</b>	\$ 2 050 000
<b>Shoreline Project</b>	\$ 380 000

**Section 8.** That there be appropriated from the following PERMANENT FUNDS.

<b>Cemetery Trust Fund</b>	\$ 30 000
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**Total For Appropriations (all Funds): \$6,629,600.00**

**DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026**

\_\_\_\_\_  
**MAYOR RONALD E EHRBAR**

**ATTEST:**

\_\_\_\_\_  
**LISA M. KLONARIS, CLERK-TREASURER**

**ORDINANCE NO. 2025 -O - 12**

**INTRODUCED BY COUNCIL MEMBER A. MAX EATON**

**ANNUAL APPROPRIATION ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF KELLEYS ISLAND, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2026.**

**Section 1.** BE IT RESOLVED by the Council of the Village of Kelleys Island, State of Ohio, that, to provide for the current expenses and other expenditures of the said Village of Kelleys Island during the fiscal year ending December 31, 2026, the following sums be and they are hereby set aside and appropriated as follows, viz:

**Section 2.** That there be appropriated from the General Fund:

**General Fund**

Police & Law enforcement	\$ 442 906	(wages 281 411)
Public Health	\$ 1 000	
Planning & Zoning	\$ 65 000	(wages \$ 50 000)
Maintenance Dept-Transportation	\$ 175 953	(wages \$ 87 653)
Mayor	\$ 54 900	(wages \$ 35 000)
Legislative	\$ 16 500	(wages \$ 10 000)
Mayor's Court	\$ 53 300	(wages \$ 35 000)
Clerk-Treasurer's Office & staff	\$ 217 400	(wages \$ 100 000)
Boards & Commissions	\$ 7 000	
Lands & Buildings	\$ 300 000	
Solicitor	\$ 74 500	(wages \$ 58 000)
Transfer out	\$ 27 000	
Other Uses	\$ 50 000	
<b>Grand Total</b>	<b>\$ 1 485 459.00</b>	

The legal level of control for the General Fund appropriations is reflected in the above designations within the General Fund.

**Section 4.** That there be appropriated from the following **SPECIAL REVENUE FUNDS.**

<del>Street Maintenance Fund</del>	\$ 51 000	(wages \$ 30 000)
<del>State Street Fund</del>	\$ 13 000	
<del>Cemetery Fund</del>	\$ 56 000	
<del>Road Construction Levy Fund</del>	\$ 264 000	(wages \$ 8 000 )
<del>Airport Fund</del>	\$ 20 000	
<del>Fire Levy Fund</del>	\$ 196 450	(wages \$ 25 750 )
<del>EMS Levy Fund</del>	\$ 213 940	(wages \$ 142 000)
<del>Mayor's Court Computer Fund</del>	\$ 2 000	
<del>Mayor's Court Legal Research Fund</del>	\$ 500	
<del>Mayor's Court Improvement Fund</del>	\$ 2 000	
<del>Police Education</del>	\$ 4 044	
<del>Drug Law Enforcement</del>	\$ 1 916	
<del>Enforcement and Education</del>	\$ 1 277	
<del>Law Enforcement Trust Fund</del>	\$ 402	
<del>TRP (Transient Rental Program)</del>	\$ 62 500	(wages \$ 40 000)
<del>Park / Recreation Fund</del>	\$ 40 000	
<b>Total Special Revenue Funds</b>	<b>\$ 929 029.00</b>	

The legal level of control for the above listed Special Revenue Funds are at the fund level.

**Section 5.** That there be appropriated from the following **ENTERPRISE FUNDS.**

<del>Water Dept. Fund</del>	\$ 772 356	(wages \$ 240 000)
<del>Transfer Station Fund</del>	\$ 98 700	(wages \$ 45 000)

**Section 6.** That there be appropriated from the following **DEBT SERVICE FUNDS.**

— First Mortgage Debt Service	\$ 22 000
— Debt Service Reserve	\$ 20 000
— Golias House	\$ 27 000
— MFM Assessment	\$ 20 000
— Huntington Lane Waterline	\$ 50 000

Section 7. That there be appropriated from the following **CAPITAL EXPENSE FUNDS**.

— Airport Improvement	\$ 200 000
— Boker Land Grant FAA Match	\$ 75 000
— Sanitary Sewer Project	\$ 2 050 000
— Shoreline Project	\$ 800 000

Section 8. That there be appropriated from the following **PERMANENT FUNDS**.

— Cemetery Trust Fund	\$ 30 000
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**Grand Total for Appropriations (all funds)----- \$ 6,579,544.00**

The Village Clerk-Treasurer is hereby authorized to make payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that any appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations herein made.

**Section 7.** That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the Village of Kelleys Island and for the further reason, that it is imperative that the Village pass and send the permanent appropriations for 2026 to the Erie County Auditor before the April 1<sup>st</sup> deadline per R.C. 5705.38, therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

**DATED THIS 8th DAY OF NOVEMBER, 2025.**

\_\_\_\_\_  
Mayor, Ronald E. Ehrbar

Attest:

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Village Clerk, Lisa M Klonaris