

Public Hearing on the 2027 Tax Budget  
June 13, 2026 at 9:45 pm  
Town Hall on Division

2.0 Mayor Ehrbar calls Council to Order.

3.0 Council Members Present:

RC: M. Gaither\_\_\_\_, J.Wolfe\_\_\_\_, G.Finger\_\_\_\_, C. Kipfer\_\_\_\_, S. Stevenson\_\_\_\_, J. Divoll\_\_\_\_

3.0 All rise and recite the Pledge of Allegiance to the Flag.

4. Clerk Treasurer Klonaris: Notes that the 2027 Tax Budget has been posted and available for public viewing during the last 10 days, in the office. Notice of such was placed at the designated Village posting places. The Tax Budget needs to be approved, passed and submitted to Erie County Auditor's office by July 15, 2026. If Council has changes to be made or concerns regarding 2027 Tax Budget, now is the time to address any issues. This is an important document as it is a signal to the Erie County Auditor to collect property taxes and for the Village to participate in local government funds.

Motion To Pass:

M. Gaither\_\_\_\_, J.Wolfe\_\_\_\_, G.Finger\_\_\_\_, C. Kipfer\_\_\_\_, S. Stevenson\_\_\_\_, J. Divoll\_\_\_\_

5.0 Motion to Adjourn:

M. Gaither\_\_\_\_, J.Wolfe\_\_\_\_, G.Finger\_\_\_\_, C. Kipfer\_\_\_\_, S. Stevenson\_\_\_\_, J. Divoll\_\_\_\_

Public Hearing Adjourned at:

**ORDINANCE NO. 2026- O – \_\_\_\_\_ : 2027 TAX BUDGET**

(INTRODUCED BY: Mayor Ronald E. Ehrbar)

**General Fund**

Police & Law enforcement	\$ 509 600	(wages \$ 298 000)
Public Health	\$ 1 000	
Planning & Zoning	\$ 67 000	(wages \$ 50 000)
Maintenance Dept-transportation	\$ 192 200	(wages \$ 100 000)
Mayor	\$ 59 000	(wages \$ 36 500)
Legislative	\$ 18 450	(wages \$ 10 000)
Mayor's Court	\$ 58 700	(wages \$40 000)
Clerk-Treasurer's Office & Staff	\$ 210 100	(wages \$100 000)
Board & Commissions	\$ 8 000	
Lands & Buildings	\$ 308 000	
Solicitor	\$ 75 500	(wages \$ 61 000)
V. Administrator	\$ 99 000	(wages 46 000)
Transfer out	\$ 27 000	
Other Uses	\$ 45 000	
Other Financial Uses	\$ 50 000	

**Grand Total General Fund \$ 1,728,550.00**

The legal level of control for the General Fund appropriations is reflected in the above designations within the General Fund.

**Section 4. That there be appropriated from the following SPECIAL REVENUE FUNDS.**

<b>Street Maintenance Fund</b>	\$ 140 250	(wages \$39 000)
<b>State Street Fund</b>	\$ 13 000	
<b>Cemetery Fund</b>	\$ 53 500	(wages 20 000)
<b>Road Construction Levy Fund</b>	\$ 471 500	(wages \$ 15 000)
<b>Airport Fund</b>	\$ 23 100	(wages \$ 3 500)
<b>Fire Levy Fund</b>	\$ 199 800	(wages \$ 27 000 )
<b>EMS Levy Fund</b>	\$ 224 300	(wages \$ 140 000 )
<b>Mayor's Court Computer Fund</b>	\$ 2 000	
<b>Mayor's Court Legal Research Fund</b>	\$ 1 000	
<b>Mayor's Court Improvement Fund</b>	\$ 2 000	
<b>Police Education</b>	\$ -0-	
<b>Park / Recreation Fund</b>	\$ 30 000	
<b>Drug law Enforcement</b>	\$ -0-	
<b>Law Enforcement Trust Fund</b>	\$ -0-	
<b>Enforcement and Education</b>	\$ -0-	
<b>Transient Rental</b>	\$ 77 500	(wages \$ 45 000)
<b>Total Special Revenue Funds</b>	<b>\$ 1,237,950.00</b>	

The legal level of control for the above listed Special Revenue Funds are at the fund level.

Section 5. That there be appropriated from the following ENTERPRISE FUNDS.

<b>Water Dept. Fund</b>	\$ 805 300	(wages \$ 250 000)
<b>Transfer Station Fund</b>	\$ 108 800	(wages \$ 50 000)

Section 6. That there be appropriated from the following DEBT SERVICE FUNDS.

<b>First Mortgage Debt Service</b>	\$ 22 000
<b>Debt Service Reserve</b>	\$ 20 000
<b>Goliath House</b>	\$ 27 000
<b>MFM Assessment</b>	\$ 20 000

Section 7. That there be appropriated from the following CAPITAL EXPENSE FUNDS.

<b>Airport Improvement</b>	\$ 200 000
<b>Boker Land Grant FAA Match</b>	\$ -0-
<b>Sewer Project</b>	\$ 2 050 000
<b>Shoreline Project</b>	\$ 380 000

Section 8. That there be appropriated from the following PERMANENT FUNDS.

<b>Cemetery Trust Fund</b>	\$ 30 000
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**Total For Appropriations (all Funds): \$6,629,600.00**

**DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026**

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**MAYOR RONALD E EHRBAR**

**ATTEST:**

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**LISA M. KLONARIS, CLERK-TREASURER**