

COUNCIL CHAMBER

VILLAGE OF KELLEYS ISLAND, OHIO

RESOLUTION NO. 2025 – R - 16

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR.

INTRODUCED BY: MAYOR RONALD E EHRBAR

DATED THIS 11th DAY OF OCTOBER, 2025.



MAYOR RONALD E EHRBAR

ATTEST:



LISA M. KLONARIS, CLERK-TREASURER

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

9.1

Resolution 2025-R-16

(Village Council)

Revised Code Secs. 5705.34, 5705.35

The Council of the Village of **Kelleys Island**, Erie County, Ohio met in Regular Council Meeting session on the 11th day of October, 2025 at the office of Town Hall - Village of KI. with the following members present:

- M Gary Finger
- M Scott Smith
- M Scott Stevenson
- M Max Eaton
- M Mary Gaither
- M _____
- M _____
- M _____

M G. Finger moved the adoption of the following resolution:
RESOLVED, by the Council of the **Village of Kelleys Island**, Erie County, Ohio, in accordance with the provisions of law has previously adopted a tax budget for the next succeeding fiscal year commencing on January 1st, 2026; and

WHEREAS, The Budget Commission of Erie County, Ohio has certified its action thereon to this Board together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Board, and what part thereof is without, and what part within the ten-mill tax limitation; therefore be it

RESOLVED, by the Council of the Village of **Kelleys Island**, Erie County, Ohio that the amounts and rates as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said village the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

SCHEDULE A
SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED
BY THE BUDGET COMMISSION, AND THE COUNTY AUDITOR'S ESTIMATED TAX RATES

FUND	Amount to be derived from levies outside 10 mill limit	Approved by Budget Commission inside 10 mill limit	County Auditor's Estimate of Tax rate to be levied	
			Inside 10 mill limit	Outside 10 mill limit
			Column II	Column IV
General Fund	174,366	303,067	2.10	3.00
Road and Bridge Fund	306,000			3.00
Fire Fund	102,000			1.00
EMS	138,671			1.57
Fund				
Fund				
Fund				
TOTAL	721,037	303,067	2.10	8.57

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate	County Auditor's Estimate of yield of levy (Carry to schedule A, Column II)
GENERAL FUND:		
Current expense levy authorized by voters on November 3, 2015 for not to exceed five years.	1.75	70,145
Current expense levy authorized by voters on November 8, 2016 for not to exceed five years.	1.25	104,221
Current expense levy authorized by voters on _____ 19 for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 19 for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 19 for not to exceed _____ years.		
Total General Fund outside 10 mill limitation:	3.00	174,366

SCHEDULE B (continued)
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate	County Auditor's Estimate of yield of levy (Carry to schedule A, Column II)
Fire levy authorized by voters on November 5, 2019 for not to exceed five years.	1.00	102,000
Road & Bridge levy authorized by voters on November 5, 2019 for not to exceed five years.	3.00	306,000
EMS levy authorized by voters on November 2, 2021 for not to exceed five years.	1.57	138,671

and be it further

RESOLVED, That the Clerk of this Board be, and is hereby directed to certify a copy of this resolution to the County Auditor of said County.

M M. Gaither seconded the Resolution and the roll being called upon its adoption of the vote resulted as follows:

- M [Signature]
- M [Signature]
- M A. [Signature]
- M [Signature]
- M [Signature]
- M _____
- M _____
- M _____
- M _____

Adopted this 11TH day of October 2025.

ATTEST:

[Signature]
 Clerk of the Village Council
 Kelleys Island
 Erie County, OHIO

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Ohio Revised Code Section 5705.36

Office of the Budget Commission,
Sandusky, Erie County, Ohio, August 27, 2025

To the Taxing Authority of the Kelleys Island Village:

The following is the official certificate of estimated resources for the fiscal year beginning January 1, 2026, as made by the Budget Commission of Erie County, which shall govern the total of appropriations made at any time during such fiscal year.

FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
General Fund	875,883	477,433	386,449	1,739,765
Special Revenue Funds	565,415	546,681	212,500	1,324,596
Debt Service Funds	10,946	-	27,000	37,946
Capital Projects Funds	74,364	-	2,415,000	2,489,364
Special Assessment Funds	-	-	-	-
Enterprise Funds	243,553	-	651,000	894,553
Internal Service Funds	-	-	-	-
Fiduciary Funds	140,429	-	22,700	163,129
TOTAL	1,910,590	1,024,114	3,714,649	6,649,353


Erie County Auditor
Erie County Prosecutor
Erie County Treasurer

Erie County Budget Commission

FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
General Fund	875,883	477,433	768,345	2,121,661
Special Revenue Funds				
2011 Street Maint	58,439		51,000	109,439
2021 State Highway	85,984		40,000	125,984
2031 Cemetery	49,926		13,000	62,926
2041 Starkweather Park	36,311		10,000	46,311
2081 Drug law Enforcement	1,916		-	1,916
2091 Law Enforcement Trust	403		-	403
2101 Permissive Motor Vehicle Lic.	26,608		1,000	27,608
2271 Enforcement and Education	1,277		-	1,277
2901 Mayor's Court Computer	4,712		200	4,912
2902 Mayor's Court Improve.	5,898		200	6,098
2903 Mayor's Court Research	1,798		100	1,898
2904 Police Education	4,044		-	4,044
2905 Road Construction	115,565	306,000	-	421,565
2906 Airport	8,890		16,000	24,890
2907 Fire Levy	109,774	102,000	-	211,774
2908 EMS Levy	32,882	138,681	11,000	182,563
2911 Transient Rental	20,988		70,000	90,988
				-
Total Special Revenue	565,415	546,681	212,500	1,324,596
FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
Debt Service Funds				
3901 Golias Debt Ser	10,946		27,000	37,946
				-
Total Debt Service	10,946	-	27,000	37,946
Capital Projects Funds				
4201 Airport Improvements	32,629		200,000	232,629
4202 Sanitary Sewer Project	8,692		2,200,000	2,208,692
4501 MFM Assessment Fund	32,600		15,000	47,600
4901 Boker Land Grant	443			
Total Capital Projects	74,364	-	2,415,000	2,489,364
Special Assessment Funds				
				-
Total Special Assessments	-	-	-	-

FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
Enterprise Funds				
5101 Water Operating	205,421		537,000	742,421
5601 Transfer Station	32,193		94,000	126,193
5721 Water Debt Service	821		20,000	20,821
5741 Debt Serv Reserve	5,118			5,118
				-
Total Enterprise	243,553	-	651,000	894,553
Internal Service Funds				
				-
Total Internal Service	-	-	-	-
Fiduciary Funds				
9901 Mayors Court	44,297		17,000	61,297
				-
4951 Permanent	96,132		5,700	101,832
				-
Total Fiduciary	140,429	-	22,700	163,129

KELLEYS ISLAND VILLAGE

2025 Tax year

2026 Collection year

based on 2024 Total Valuation

144,317,550

TOTAL PROPERTY TAXES TO BE COLLECTED BY LEVY			
	Per Budget Commission	Per Budget Submitted	Variance
GENERAL FUND	477,433	400,500	76,933
FIRE LEVY	102,000	103,500	(1,500)
ROAD AND BRIDGE	306,000	115,000	191,000
EMS	138,671	120,500	18,171
TOTAL	1,024,104	739,500	284,604

LOCAL GOV. FUNDS TO BE COLLECTED (* does not include supplemental)			
	Per Budget Commission	Per Budget Request	Variance
2023 ESTIMATED ALLOCATION *	36,932	100,000	(63,068)

CERTIFICATE TO COPY

ORIGINAL ON FILE

The State of Ohio, Erie County, ss

I, Lisa M. Klonaris, Clerk of Council of **Kelleys Island Village**, in said County, and in whose custody the files and records of said Board are required by the laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the original Certificate of Estimated Resources

now on file, that the foregoing has been compared by me with said original document, and that the same is a true and correct copy thereof.

Witness my signature, this 14TH day of October, 2025.

Lisa M. Klonaris
Clerk of the Village Council of

KELLEYS ISLAND
Erie County, Ohio



A copy of this resolution must be certified to the County Auditor before the first day of October in each year,
or at such later date as may be approved by the Board of Tax Appeals.