

**ORDINANCE NO. 2025- O - 07: 2026 TAX BUDGET**

(INTRODUCED BY: Mayor Ronald E. Ehrbar)

**Section 1.**

**General Fund**

Police & Law enforcement	\$ 351 850	(wages \$ 235 000)
Public Health	\$ 1 000	
Planning & Zoning	\$ 59 000	(wages \$ 45 000)
Maintenance Dept-transportation	\$ 172 000	(wages \$ 100 000)
Mayor	\$ 49 000	(wages \$ 33 500)
Legislative	\$ 13 950	(wages \$ 10 000)
Mayor's Court	\$ 46 200	(wages \$31 000)
Clerk-Treasurer's Office & Staff	\$ 169 100	(wages \$85 000)
Board & Commissions	\$ 6 500	
Lands & Buildings	\$ 310 000	(wages \$ 0.00)
Solicitor	\$ 74 500	(wages \$ 60 000)
Transfer out	\$ 27 000	
Other Uses	\$ 45 000	

**Grand Total General Fund \$ 1,325,100.00**

The legal level of control for the General Fund appropriations is reflected in the above designations within the General Fund.

**Section 2.** That there be appropriated from the following **SPECIAL REVENUE FUNDS.**

<b>Street Maintenance Fund</b>	\$ 83 000	(wages \$ 30 000)
<b>State Street Fund</b>	\$ 13 000	(wages \$ 10 000)
<b>Cemetery Fund</b>	\$ 59 200	(wages \$ 10 000)

Road Construction Levy Fund	\$ 217 000	(wages \$ 10 000)
Airport Fund	\$ 16 600	(wages \$ 3 500)
Fire Levy Fund	\$ 180 700	(wages \$ 25 000 )
EMS Levy Fund	\$ 160 100	(wages \$ 110 000 )
Mayor's Court Computer Fund	\$ 2 000	
Mayor's Court Legal Research Fund	\$ 1 000	
Mayor's Court Improvement Fund	\$ 3 000	
Police Education	\$ 4 044	
Park / Recreation Fund	\$ 40 000	
Drug law Enforcement	\$ 1 916.13	
Law Enforcement Trust Fund	\$ 402.87	
Enforcement and Education	\$ 1 277	
Transient Rental	\$ 61 100	(wages \$ 35 000)
Total Special Revenue Funds	\$ 844 340	

The legal level of control for the above listed Special Revenue Funds are at the fund level.

**Section 3.** That there be appropriated from the following ENTERPRISE FUNDS.

Water Dept. Fund	\$ 721 125	(wages \$ 225 000)
Transfer Station Fund	\$ 96 700	(wages \$ 45 000)

**Section 4.** That there be appropriated from the following DEBT SERVICE FUNDS.

First Mortgage Debt Service	\$ 20 000
Debt Service Reserve	\$ 20 000
Golias House	\$ 27 000
MFM Assessment	\$ 17 000

**Section 5.** That there be appropriated from the following CAPITAL EXPENSE FUNDS.

Airport Improvement	\$ 200 000
Boker Land Grant FAA Match	\$ 0 00
Sewer Project	\$ 2 045 000

**Section 6.** That there be appropriated from the following PERMANENT FUNDS.

Cemetery Trust Fund	\$ 25 000
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**Total For Appropriations (all Funds): \$5,341,265.00**

**Section 7.** That it is found and determined that all formal actions of the Council of the Village of Kelleys Island concerning and relating to the adoption of this Ordinance were adopted in an open meeting of such body, and that all deliberations of the Council of the Village of Kelleys Island and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

**Section 8.** That this Ordinance shall be in effect from and after the earliest period allowed by law

DATED THIS 12th DAY OF JULY, 2025.

  
 MAYOR RONALD E EHRBAR

ATTEST:

  
 LISA M. KLONARIS, CLERK-TREASURER